

YARBROUGH

OCAS Compared To State Aid Allocation (Year: 2020)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	178,318.00	178,318.00	178,318.00	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	836.52	836.52	836.52	966.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	10,243.26	10,243.26	10,243.26	10,812.33
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	4,827.20	4,827.20	4,827.20	4,827.20
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	50,979.60	50,979.60	50,979.60	49,789.80
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	61,939.80	61,939.80	61,939.80	59,560.20
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	256.49	256.49	256.49	256.49
367 READ SUFF ACT	3415 READING SUFF FUNDS	1,207.26	1,207.26	1,207.26	1,207.26
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	685.34	685.34

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Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	289,043.00	289,043.00	289,043.00	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	527.01	527.01	527.01	414.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	14,606.13	14,606.13	14,606.13	14,795.82
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	5,077.77	5,077.77	5,077.77	5,077.77
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	61,096.24	61,096.24	61,096.24	60,084.90
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	42,832.80	42,832.80	42,832.80	38,668.50
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	487.48	487.48	487.48	487.48
367 READ SUFF ACT	3415 READING SUFF FUNDS	1,059.63	1,059.63	1,059.63	1,059.63
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	574.60	574.60