

SAND SPRINGS

OCAS Compared To State Aid Allocation (Year: 2020)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	18,891,795.00	18,891,795.00	18,891,795.00	0.00
311 PROF DEV ADA	6110 CASH FORWARD	0.00	0.00	6,235.95	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	55,000.00	55,000.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	46,566.28	46,566.28	46,566.28	45,938.89
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	204,865.20	204,865.20	204,865.20	205,054.89
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	238,351.95	238,351.95	238,351.95	238,351.95
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	0.00	12,739.00	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	2,113,603.80	2,113,603.80	2,113,603.80	2,115,472.50
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	1,233,631.20	1,233,631.20	1,233,631.20	1,249,495.12
338 PROGRAM OF PARENT EDUCATION	6110 CASH FORWARD	0.00	0.00	4,209.09	0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	14,959.55	14,959.55	14,959.55	0.00
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	53,176.27	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	103,690.22	103,690.22	103,690.22	97,084.84
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	26,164.32	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	20,362.66	20,362.66
386 READING PROF ACT	6110 CASH FORWARD	0.00	0.00	1,775.00	0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	79,032.59	79,032.59	79,032.59	56,159.55

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		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	18,198,930.00	18,198,930.00	18,198,930.00	0.00
311 PROF DEV ADA	6110 CASH FORWARD	0.00	0.00	6,235.95	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	60,000.00	60,000.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	51,864.24	51,864.24	51,864.24	47,402.80
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	223,265.13	223,265.13	223,265.13	208,717.04
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	242,136.27	242,136.27	242,136.27	242,136.27
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	0.00	12,739.00	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	2,020,280.40	2,020,280.40	2,020,280.40	2,057,024.78
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	1,148,751.90	1,148,751.90	1,148,751.90	1,148,153.92
338 PROGRAM OF PARENT EDUCATION	6110 CASH FORWARD	0.00	0.00	4,209.09	0.00

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361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	29,120.06	29,120.06	29,120.06	0.00
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	24,056.21	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	51,514.32	51,514.32	53,228.01	44,032.57
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	16,968.88	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	17,647.20	17,647.20
386 READING PROF ACT	6110 CASH FORWARD	0.00	0.00	1,775.00	0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	72,286.32	72,286.32	72,286.32	72,286.32
