

BROKEN ARROW

OCAS Compared To State Aid Allocation (Year: 2020)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	56,927,885.00	56,927,885.00	56,927,885.00	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	190,000.00	190,000.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	220,353.31	220,353.31	220,353.31	218,869.96
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	904,062.54	904,062.54	904,062.54	896,508.47
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	903,852.73	903,852.73	903,852.73	903,852.73
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	7,692,470.70	7,692,470.70	7,692,470.70	7,644,570.31
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	4,219,975.20	4,219,975.20	4,219,975.20	4,131,442.14
337 STATE ARTS COUNCIL	3690 OTH MISC STATE REV	0.00	0.00	500.00	500.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	46,297.83	46,297.83	46,297.83	135,801.15
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	89,503.32	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	342,057.00	342,057.00	342,057.00	118,010.44
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	89,907.52	89,907.52
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	251,587.99	251,587.99	251,587.99	251,587.99

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	53,128,539.00	53,128,539.00	53,128,539.00	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	230,000.00	229,999.95
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	249,282.96	249,282.96	249,282.96	242,337.09
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	1,078,956.72	1,078,956.72	1,078,956.72	905,103.76
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	899,862.71	899,862.71	899,862.71	899,862.71
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	7,424,352.00	7,424,352.00	7,424,352.00	7,212,079.63
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	3,883,507.20	3,883,507.20	3,883,507.20	3,889,686.97
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	89,503.32	89,503.32	89,503.32	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	204,345.57	204,345.57	204,345.57	204,345.57
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	77,227.18	77,227.18
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	230,112.29	230,112.29	230,112.29	230,112.29