

GLENPOOL

OCAS Compared To State Aid Allocation (Year: 2020)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	10,712,363.00	10,712,363.00	10,712,363.00	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	15,000.00	15,000.00
317 DRIVER ED	3440 DRIVER EDUCATION	11,050.00	11,050.00	11,050.00	11,050.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	30,951.24	30,951.24	30,951.24	30,846.68
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	139,042.77	139,042.77	139,042.77	140,344.76
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	132,559.70	132,559.70	132,559.70	11,760.10
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	0.00	31,097.12	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,329,501.60	1,329,501.60	1,329,501.60	1,336,245.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	705,686.70	705,686.70	705,686.70	705,447.54
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	6,799.92	6,799.92	6,799.92	6,799.92
367 READ SUFF ACT	3415 READING SUFF FUNDS	39,839.58	39,839.58	39,839.58	39,839.58
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	12,684.58	12,684.58
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	15,367.24	15,367.24	15,367.24	15,367.24

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Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	9,788,751.00	9,788,751.00	9,788,751.00	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	25,000.00	25,000.00
317 DRIVER ED	3440 DRIVER EDUCATION	8,065.00	8,065.00	8,065.00	8,065.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	28,441.68	28,441.68	28,441.68	29,243.02
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	114,762.45	114,762.45	114,762.45	114,348.51
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	131,926.80	131,926.80	131,926.80	100,829.68
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,270,706.40	1,270,706.40	1,270,706.40	1,268,029.45
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	680,565.60	680,565.60	680,565.60	661,537.37
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	12,879.49	12,879.49	12,879.49	12,879.49
367 READ SUFF ACT	3415 READING SUFF FUNDS	32,440.98	32,440.98	32,440.98	32,440.98
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	10,431.37	10,431.37
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	14,055.48	14,055.48	14,055.48	14,055.48