

COWETA

OCAS Compared To State Aid Allocation (Year: 2020)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	11,993,964.00	11,993,964.00	11,993,964.00	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	30,000.00	30,000.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	41,826.00	41,826.00	41,826.00	40,838.08
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	122,919.12	122,919.12	122,919.12	119,456.02
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	156,452.54	156,452.54	156,452.54	156,452.54
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,402,548.60	1,402,548.60	1,402,548.60	1,420,388.70
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	401,349.00	401,349.00	401,349.00	397,695.60
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	8,572.49	8,572.49	8,572.49	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	58,753.32	58,753.32	58,753.32	58,753.32
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	10,398.08	10,398.08
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	38,198.56	38,198.56	38,198.56	38,198.56

OCAS Compared To State Aid Allocation (Year: 2019)

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		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	11,646,679.00	11,646,679.00	11,646,679.00	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	35,000.00	35,000.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	36,806.88	36,806.88	36,806.88	36,423.58
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	143,026.26	143,026.26	143,026.26	146,869.75
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	157,626.52	157,626.52	157,626.52	157,626.52
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,313,539.20	1,313,539.20	1,313,539.20	1,327,731.80
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	479,489.40	479,489.40	479,489.40	483,067.38
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	16,561.83	16,561.83	16,561.83	16,561.83
367 READ SUFF ACT	3415 READING SUFF FUNDS	33,337.59	33,337.59	33,337.59	33,337.59
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	8,910.76	8,910.76
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	34,937.91	34,937.91	34,937.91	34,937.91