

BURLINGTON

OCAS Compared To State Aid Allocation (Year: 2021)

| Project Code | Source Code | State Aid | | OCAS Reporting | |
|--------------------------|--------------------------|-------------|------------|----------------|------------|
| | | Allocations | Payments | Revenue | Expense |
| 000 NON-CATEGORICAL EXP | 3210 FNDTN & SAL INC AID | 21,775.07 | 21,775.07 | 21,775.07 | 0.00 |
| 317 DRIVER ED | 3440 DRIVER EDUCATION | 742.50 | 742.50 | 742.50 | 0.00 |
| 331 ED. FLEX. CERT. | 3250 ED FLEX BEN ALLOW | 2,858.11 | 2,858.11 | 2,858.11 | 2,788.40 |
| 332 ED FLEX NONCERT | 3250 ED FLEX BEN ALLOW | 4,552.56 | 4,552.56 | 4,552.56 | 3,414.42 |
| 333 STATE TEXTBOOK | 3420 STATE TEXTBOOK | 6,347.50 | 6,347.50 | 6,347.50 | 6,739.97 |
| 333 STATE TEXTBOOK | 6110 CASH FORWARD | 0.00 | 0.00 | 5,811.77 | 0.00 |
| 334 ED FLEX BEN - CERT | 3250 ED FLEX BEN ALLOW | 152,127.30 | 152,127.30 | 152,127.30 | 152,743.20 |
| 335 ED FLEX BEN - NONCER | 3250 ED FLEX BEN ALLOW | 66,517.20 | 66,517.20 | 66,517.20 | 70,634.86 |
| 361 ACE TECHNOLOGY | 3690 OTH MISC STATE REV | 260.57 | 260.57 | 260.57 | 260.57 |
| 367 READ SUFF ACT | 3415 READING SUFF FUNDS | 1,100.25 | 1,100.25 | 1,100.25 | 564.64 |
| 385 CHILD NUTR PROGRAM | 3720 STATE MATCHING | 0.00 | 0.00 | 794.36 | 794.36 |
| 388 ALTERNATIVE ED | 3310 ALTN/HIGH CHLG EDU | 5,702.27 | 5,702.27 | 5,702.27 | 5,702.27 |

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|--------------------------|--------------------------|-------------|------------|----------------|------------|
| | | Allocations | Payments | Revenue | Expense |
| 000 NON-CATEGORICAL EXP | 3210 FNDTN & SAL INC AID | 21,901.00 | 21,901.00 | 21,901.00 | 0.00 |
| 311 PROF DEV ADA | 6110 CASH FORWARD | 0.00 | 0.00 | 971.54 | 0.00 |
| 317 DRIVER ED | 6110 CASH FORWARD | 0.00 | 0.00 | 825.00 | 0.00 |
| 331 ED. FLEX. CERT. | 3250 ED FLEX BEN ALLOW | 1,673.04 | 1,673.04 | 1,673.04 | 1,673.04 |
| 332 ED FLEX NONCERT | 3250 ED FLEX BEN ALLOW | 2,276.28 | 2,276.28 | 2,276.28 | 2,845.35 |
| 333 STATE TEXTBOOK | 3420 STATE TEXTBOOK | 6,391.26 | 6,391.26 | 6,391.26 | 579.49 |
| 334 ED FLEX BEN - CERT | 3250 ED FLEX BEN ALLOW | 160,266.60 | 160,266.60 | 160,266.60 | 154,875.06 |
| 335 ED FLEX BEN - NONCER | 3250 ED FLEX BEN ALLOW | 65,530.20 | 65,530.20 | 65,530.20 | 63,192.60 |
| 361 ACE TECHNOLOGY | 3690 OTH MISC STATE REV | 279.46 | 279.46 | 279.46 | 279.46 |
| 367 READ SUFF ACT | 3415 READING SUFF FUNDS | 1,877.96 | 1,877.96 | 1,877.96 | 1,877.96 |
| 385 CHILD NUTR PROGRAM | 3720 STATE MATCHING | 0.00 | 0.00 | 758.96 | 758.96 |
| 388 ALTERNATIVE ED | 3310 ALTN/HIGH CHLG EDU | 6,272.50 | 6,272.50 | 6,272.50 | 6,272.50 |