

RYAL

OCAS Compared To State Aid Allocation (Year: 2021)

| Project Code | Source Code | State Aid | | OCAS Reporting | |
|--------------------------|--------------------------|-------------|------------|----------------|-----------|
| | | Allocations | Payments | Revenue | Expense |
| 000 NON-CATEGORICAL EXP | 3210 FNDTN & SAL INC AID | 520,482.70 | 520,482.70 | 520,482.70 | 0.00 |
| 331 ED. FLEX. CERT. | 3250 ED FLEX BEN ALLOW | 0.00 | 0.00 | 0.00 | 487.97 |
| 332 ED FLEX NONCERT | 3250 ED FLEX BEN ALLOW | 4,552.56 | 4,552.56 | 4,552.56 | 4,552.56 |
| 333 STATE TEXTBOOK | 3420 STATE TEXTBOOK | 2,995.90 | 2,995.90 | 2,995.90 | 2,995.90 |
| 334 ED FLEX BEN - CERT | 3250 ED FLEX BEN ALLOW | 36,954.00 | 36,954.00 | 36,954.00 | 36,954.00 |
| 335 ED FLEX BEN - NONCER | 3250 ED FLEX BEN ALLOW | 29,563.20 | 29,563.20 | 29,563.20 | 29,563.20 |
| 361 ACE TECHNOLOGY | 3690 OTH MISC STATE REV | 31.48 | 31.48 | 31.48 | 31.48 |
| 367 READ SUFF ACT | 3415 READING SUFF FUNDS | 2,078.25 | 2,078.25 | 2,078.25 | 2,078.25 |
| 385 CHILD NUTR PROGRAM | 3720 STATE MATCHING | 0.00 | 0.00 | 327.52 | 327.52 |

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|--------------------------|--------------------------|-------------|------------|----------------|-----------|
| | | Allocations | Payments | Revenue | Expense |
| 000 NON-CATEGORICAL EXP | 3210 FNDTN & SAL INC AID | 558,738.00 | 558,738.00 | 558,738.00 | 0.00 |
| 332 ED FLEX NONCERT | 3250 ED FLEX BEN ALLOW | 4,552.56 | 4,552.56 | 4,552.56 | 4,552.56 |
| 333 STATE TEXTBOOK | 3420 STATE TEXTBOOK | 3,754.49 | 3,754.49 | 3,754.49 | 3,754.49 |
| 334 ED FLEX BEN - CERT | 3250 ED FLEX BEN ALLOW | 36,429.00 | 36,429.00 | 36,429.00 | 36,429.00 |
| 335 ED FLEX BEN - NONCER | 3250 ED FLEX BEN ALLOW | 29,101.20 | 29,101.20 | 29,101.20 | 29,101.20 |
| 361 ACE TECHNOLOGY | 3690 OTH MISC STATE REV | 39.84 | 39.84 | 39.84 | 39.84 |
| 367 READ SUFF ACT | 3415 READING SUFF FUNDS | 3,621.78 | 3,621.78 | 3,621.78 | 3,621.78 |
| 385 CHILD NUTR PROGRAM | 3720 STATE MATCHING | 0.00 | 0.00 | 408.76 | 408.76 |