

OCAS Compared To State Aid Allocation ( Year: 2021)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	716,430.57	716,430.57	716,430.57	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	990.00	990.00	990.00	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	3,346.08	3,346.08	3,346.08	3,694.61
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	9,105.12	9,105.12	9,105.12	8,915.43
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	10,863.99	10,863.99	10,863.99	10,863.99
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	103,471.20	103,471.20	103,471.20	102,855.30
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	59,126.40	59,126.40	59,126.40	58,510.50
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	637.68	637.68	637.68	637.68
367 READ SUFF ACT	3415 READING SUFF FUNDS	4,890.00	4,890.00	4,890.00	4,890.00
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	3.10	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	803.90	803.90
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	11,404.54	11,404.54	11,404.54	11,404.54

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		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	844,753.00	844,753.00	844,753.00	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	907.50	907.50	907.50	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	1,673.04	1,673.04	1,673.04	1,673.04
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	11,381.40	11,381.40	11,381.40	10,812.33
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	10,693.15	10,693.15	10,693.15	10,693.15
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	116,551.80	116,551.80	116,551.80	114,767.10
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	43,693.80	43,693.80	43,693.80	43,693.80
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	690.43	690.43	690.43	690.43
367 READ SUFF ACT	3415 READING SUFF FUNDS	4,292.48	4,292.48	4,292.48	6,327.13
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	2,037.75	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	743.62	743.62
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	12,545.00	12,545.00	12,545.00	12,545.00