

ROFF

OCAS Compared To State Aid Allocation (Year: 2021)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,080,667.42	1,080,667.42	1,080,667.42	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	3,346.08	3,346.08	3,346.08	2,858.11
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	11,381.40	11,381.40	11,381.40	12,709.23
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	14,942.91	14,942.91	14,942.91	14,942.91
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	155,206.80	155,206.80	155,206.80	164,445.30
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	59,126.40	59,126.40	59,126.40	57,894.60
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	789.99	789.99	789.99	789.99
367 READ SUFF ACT	3415 READING SUFF FUNDS	4,767.75	4,767.75	4,767.75	4,767.75
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	1,581.42	1,176.41
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	34,214.61	34,214.61	34,214.61	34,214.61

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		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,194,351.00	1,194,351.00	1,194,351.00	0.00
311 PROF DEV ADA	6110 CASH FORWARD	0.00	0.00	592.47	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	3,346.08	3,346.08	3,346.08	3,346.08
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	11,381.40	11,381.40	11,381.40	13,278.30
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	15,487.09	15,487.09	15,487.09	15,487.09
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	167,552.40	167,552.40	167,552.40	167,552.40
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	61,239.90	61,239.90	61,239.90	55,738.80
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	855.32	855.32	855.32	855.32
367 READ SUFF ACT	3415 READING SUFF FUNDS	6,036.30	6,036.30	6,036.30	7,375.40
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	1,339.10	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	1,672.38	1,672.38
386 READING PROF ACT	6110 CASH FORWARD	0.00	0.00	200.00	0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	31,363.59	31,363.59	31,363.59	31,363.59