

SASAKWA

OCAS Compared To State Aid Allocation (Year: 2021)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	981,344.87	981,344.87	981,344.87	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	1,650.00	1,650.00	1,650.00	1,650.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,509.56	2,509.56	2,509.56	13,780.44
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	6,828.84	6,828.84	6,828.84	11,669.79
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	10,203.19	10,203.19	10,203.19	10,203.19
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	118,252.80	118,252.80	118,252.80	108,076.78
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	44,344.80	44,344.80	44,344.80	39,314.16
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	669.98	669.98	669.98	669.98
367 READ SUFF ACT	3415 READING SUFF FUNDS	3,667.50	3,667.50	3,667.50	3,667.50
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	1,385.62	1,385.62
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	5,702.27	5,702.27	5,702.27	5,702.27

OCAS Compared To State Aid Allocation (Year: 2020)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,057,955.00	1,057,955.00	1,057,955.00	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	742.50	742.50	742.50	742.50
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,509.56	2,509.56	2,509.56	15,235.32
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	8,725.74	8,725.74	8,725.74	13,170.12
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	9,626.57	9,626.57	9,626.57	9,626.57
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	112,261.50	112,261.50	112,261.50	98,660.94
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	37,723.80	37,723.80	37,723.80	35,621.16
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	652.63	652.63	652.63	1,880.35
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	1,227.72	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	4,829.04	4,829.04	4,829.04	4,829.04
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	1,110.54	1,110.54
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	6,272.50	6,272.50	6,272.50	6,272.50