

BUTNER

## OCAS Compared To State Aid Allocation ( Year: 2021)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	233,004.11	233,004.11	233,004.11	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,509.56	2,509.56	2,509.56	2,962.67
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	11,381.40	11,381.40	11,381.40	11,381.40
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	10,865.10	10,865.10	10,865.10	12,469.54
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	0.00	8,434.43	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	140,425.20	140,425.20	140,425.20	136,421.85
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	36,954.00	36,954.00	36,954.00	37,569.90
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	636.13	636.13	636.13	1,462.43
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	826.30	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	1,956.00	1,956.00	1,956.00	1,956.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	1,222.10	1,222.10
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	5,702.27	5,702.27	5,702.27	5,702.27

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	376,582.00	376,582.00	376,582.00	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,997.53	2,997.53	2,997.53	2,718.69
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	13,657.68	13,657.68	13,657.68	13,467.98
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	11,013.58	11,013.58	11,013.58	2,579.15
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	126,791.10	126,791.10	126,791.10	128,659.80
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	36,429.00	36,429.00	36,429.00	36,429.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	634.96	634.96	634.96	634.96
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	826.30	0.00
362 ACE REMEDIATION	6110 CASH FORWARD	0.00	0.00	2,706.50	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	1,743.82	1,743.82	1,743.82	1,743.82
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	1,409.24	1,409.24
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	6,272.50	6,272.50	6,272.50	6,272.50