

BURLINGTON

OCAS Compared To State Aid Allocation (Year: 2022)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	20,443.22	20,443.22	20,443.22	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	577.50	577.50	577.50	577.50
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	0.00	0.00	0.00	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,509.56	2,509.56	2,509.56	2,509.56
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	2,276.28	2,276.28	2,276.28	2,276.28
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	11,532.77	11,532.77	11,532.77	16,952.07
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	0.00	5,419.30	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	155,206.80	155,206.80	155,206.80	154,590.90
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	73,908.00	73,908.00	73,908.00	74,523.90
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	644.96	644.96	644.96	644.96
367 READ SUFF ACT	3415 READING SUFF FUNDS	1,950.88	1,950.88	1,950.88	2,486.49
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	535.61	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	911.76	911.76

OCAS Compared To State Aid Allocation (Year: 2021)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	21,775.07	21,775.07	21,775.07	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	742.50	742.50	742.50	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,858.11	2,858.11	2,858.11	2,788.40
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	4,552.56	4,552.56	4,552.56	3,414.42
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	6,347.50	6,347.50	6,347.50	6,739.97
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	0.00	5,811.77	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	152,127.30	152,127.30	152,127.30	152,743.20
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	66,517.20	66,517.20	66,517.20	70,634.86
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	260.57	260.57	260.57	260.57
367 READ SUFF ACT	3415 READING SUFF FUNDS	1,100.25	1,100.25	1,100.25	564.64
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	794.36	794.36
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	5,702.27	5,702.27	5,702.27	5,702.27