

DURANT

OCAS Compared To State Aid Allocation (Year: 2022)

| Project Code | Source Code | State Aid | | OCAS Reporting | |
|--------------------------------------|--------------------------------|---------------|---------------|----------------|--------------|
| | | Allocations | Payments | Revenue | Expense |
| 000 NON-CATEGORICAL EXP | 3210 FNDTN & SAL INC AID | 14,941,379.62 | 14,941,379.62 | 14,941,379.62 | 0.00 |
| 311 PROF DEV ADA | 6110 CASH FORWARD | 0.00 | 0.00 | 629.09 | 0.00 |
| 312 NAT BRD CERT BONUS | 3412 Nat Brd Cert Bonus | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 317 DRIVER ED | 3440 DRIVER EDUCATION | 3,135.00 | 3,135.00 | 3,135.00 | 3,135.00 |
| 318 REDBUD SCHOOL FUNDING ACT | 3435 REDBUD SCHOOL FUNDING ACT | 249,156.39 | 249,156.39 | 249,156.39 | 0.00 |
| 331 ED. FLEX. CERT. | 3250 ED FLEX BEN ALLOW | 24,189.37 | 24,189.37 | 24,189.37 | 28,168.22 |
| 332 ED FLEX NONCERT | 3250 ED FLEX BEN ALLOW | 147,389.13 | 147,389.13 | 147,389.13 | 156,983.94 |
| 333 STATE TEXTBOOK | 3420 STATE TEXTBOOK | 308,295.79 | 308,295.79 | 308,295.79 | 105,787.17 |
| 333 STATE TEXTBOOK | 6110 CASH FORWARD | 0.00 | 0.00 | 119,061.70 | 0.00 |
| 334 ED FLEX BEN - CERT | 3250 ED FLEX BEN ALLOW | 1,808,282.40 | 1,808,282.40 | 1,808,282.40 | 1,903,404.25 |
| 335 ED FLEX BEN - NONCER | 3250 ED FLEX BEN ALLOW | 838,855.80 | 838,855.80 | 838,855.80 | 835,692.45 |
| 351 IMPACT OF TEACHER MENTORING PROG | 6110 CASH FORWARD | 0.00 | 0.00 | 41.36 | 0.00 |
| 361 ACE TECHNOLOGY | 3690 OTH MISC STATE REV | 16,332.86 | 16,332.86 | 16,332.86 | 32,912.36 |
| 361 ACE TECHNOLOGY | 6110 CASH FORWARD | 0.00 | 0.00 | 23,361.91 | 0.00 |
| 362 ACE REMEDIATION | 6110 CASH FORWARD | 0.00 | 0.00 | 11,951.31 | 0.00 |
| 367 READ SUFF ACT | 3415 READING SUFF FUNDS | 60,477.28 | 60,477.28 | 60,477.28 | 98,348.72 |
| 367 READ SUFF ACT | 6110 CASH FORWARD | 0.00 | 0.00 | 56,948.95 | 0.00 |
| 373 DATA LEADERS GRANT | 6110 CASH FORWARD | 0.00 | 0.00 | 3,000.00 | 0.00 |
| 385 CHILD NUTR PROGRAM | 3720 STATE MATCHING | 0.00 | 0.00 | 20,497.50 | 30,606.35 |
| 385 CHILD NUTR PROGRAM | 6110 CASH FORWARD | 0.00 | 0.00 | 10,108.85 | 0.00 |
| 386 READING PROF ACT | 6110 CASH FORWARD | 0.00 | 0.00 | 300.00 | 0.00 |
| 388 ALTERNATIVE ED | 3310 ALTN/HIGH CHLG EDU | 75,783.12 | 75,783.12 | 75,783.12 | 75,783.12 |

OCAS Compared To State Aid Allocation (Year: 2021)

| Project Code | Source Code | State Aid | | OCAS Reporting | |
|-------------------------|--------------------------|---------------|---------------|----------------|-----------|
| | | Allocations | Payments | Revenue | Expense |
| 000 NON-CATEGORICAL EXP | 3210 FNDTN & SAL INC AID | 14,032,532.13 | 14,032,532.13 | 14,032,532.13 | 0.00 |
| 311 PROF DEV ADA | 6110 CASH FORWARD | 0.00 | 0.00 | 629.09 | 0.00 |
| 312 NAT BRD CERT BONUS | 3412 Nat Brd Cert Bonus | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 317 DRIVER ED | 3440 DRIVER EDUCATION | 1,615.00 | 1,615.00 | 1,615.00 | 5,266.52 |
| 317 DRIVER ED | 6110 CASH FORWARD | 0.00 | 0.00 | 3,651.52 | 0.00 |

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| | | | | | |
|---|-------------------------|--------------|--------------|--------------|--------------|
| 331 ED. FLEX. CERT. | 3250 ED FLEX BEN ALLOW | 17,636.63 | 17,636.63 | 17,636.63 | 18,975.36 |
| 332 ED FLEX NONCERT | 3250 ED FLEX BEN ALLOW | 140,370.60 | 140,370.60 | 140,370.60 | 148,621.69 |
| 333 STATE TEXTBOOK | 3420 STATE TEXTBOOK | 178,026.70 | 178,026.70 | 178,026.70 | 296,822.57 |
| 333 STATE TEXTBOOK | 6110 CASH FORWARD | 0.00 | 0.00 | 237,857.57 | 0.00 |
| 334 ED FLEX BEN - CERT | 3250 ED FLEX BEN ALLOW | 1,839,693.30 | 1,839,693.30 | 1,839,693.30 | 1,944,704.82 |
| 335 ED FLEX BEN - NONCER | 3250 ED FLEX BEN ALLOW | 800,670.00 | 800,670.00 | 800,670.00 | 803,549.18 |
| 351 Impact of Mentoring Programs for Beginning Teacher | 6110 CASH FORWARD | 0.00 | 0.00 | 41.36 | 0.00 |
| 361 ACE TECHNOLOGY | 3690 OTH MISC STATE REV | 8,583.26 | 8,583.26 | 8,583.26 | 0.00 |
| 361 ACE TECHNOLOGY | 6110 CASH FORWARD | 0.00 | 0.00 | 14,778.65 | 0.00 |
| 362 ACE REMEDIATION | 6110 CASH FORWARD | 0.00 | 0.00 | 11,951.31 | 0.00 |
| 367 READ SUFF ACT | 3415 READING SUFF FUNDS | 57,824.25 | 57,824.25 | 57,824.25 | 63,541.33 |
| 367 READ SUFF ACT | 6110 CASH FORWARD | 0.00 | 0.00 | 62,666.03 | 0.00 |
| 373 DATA LEADERS GRANT | 6110 CASH FORWARD | 0.00 | 0.00 | 3,000.00 | 0.00 |
| 385 CHILD NUTR PROGRAM | 3720 STATE MATCHING | 0.00 | 0.00 | 19,449.12 | 9,340.27 |
| 386 READING PROF ACT | 6110 CASH FORWARD | 0.00 | 0.00 | 300.00 | 0.00 |
| 388 ALTERNATIVE ED | 3310 ALTN/HIGH CHLG EDU | 53,087.78 | 53,087.78 | 53,087.78 | 53,087.78 |