

PIEDMONT

OCAS Compared To State Aid Allocation (Year: 2022)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDRN & SAL INC AID	13,188,347.13	13,188,347.13	13,188,347.13	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	49,300.00	49,251.17
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	201,636.27	201,636.27	201,636.27	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	45,729.76	45,729.76	45,729.76	46,426.86
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	141,319.05	141,319.05	141,319.05	141,917.14
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	408,297.60	408,297.60	408,297.60	229,627.03
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,932,694.20	1,932,694.20	1,932,694.20	1,914,217.20
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	458,845.50	458,845.50	458,845.50	440,984.40
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	22,872.65	22,872.65	22,872.65	22,872.65
367 READ SUFF ACT	3415 READING SUFF FUNDS	51,820.25	51,820.25	51,820.25	11,550.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	20,646.50	20,646.50

OCAS Compared To State Aid Allocation (Year: 2021)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDRN & SAL INC AID	12,066,918.17	12,066,918.17	12,066,918.17	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	49,300.00	49,427.70
312 NAT BRD CERT BONUS	6110 CASH FORWARD	0.00	0.00	127.70	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	46,426.86	46,426.86	46,426.86	46,426.86
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	127,661.37	127,661.37	127,661.37	126,143.85
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	214,883.33	214,883.33	214,883.33	214,883.33
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,846,468.20	1,846,468.20	1,846,468.20	1,834,150.20
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	418,196.10	418,196.10	418,196.10	403,414.50
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	11,016.64	11,016.64	11,016.64	11,016.64
367 READ SUFF ACT	3415 READING SUFF FUNDS	51,589.50	51,589.50	51,589.50	51,589.50
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	14,943.56	14,943.56
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	5,987.23	5,987.23	5,987.23	5,987.23