

DICKSON

OCAS Compared To State Aid Allocation ( Year: 2022)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDTN & SAL INC AID	4,551,224.44	4,551,224.44	0.00	\$4,551,224.44
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	4,950.00	4,950.00	0.00	\$4,950.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	104,773.59	104,773.59	0.00	\$104,773.59
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	6,413.32	6,413.32	6,901.29	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	61,269.87	61,269.87	61,269.87	\$0.00
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	118,301.04	118,301.04	118,301.04	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	593,727.60	593,727.60	593,727.60	\$0.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	207,558.30	207,558.30	206,942.40	\$615.90
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	6,926.12	6,926.12	6,926.12	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	9,388.61	9,388.61	9,388.61	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	5,675.82	5,675.82	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	11,511.36	11,511.36	11,511.36	\$0.00

OCAS Compared To State Aid Allocation ( Year: 2021)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDTN & SAL INC AID	4,161,890.93	4,161,890.93	0.00	\$4,161,890.93
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	990.00	990.00	5,692.20	-
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	7,807.52	7,807.52	7,249.84	\$557.68
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	74,548.17	74,548.17	51,216.30	\$23,331.87
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	61,423.44	61,423.44	0.00	\$61,423.44
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	583,873.20	583,873.20	535,833.00	\$48,040.20
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	268,532.40	268,532.40	197,088.00	\$71,444.40
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	3,442.34	3,442.34	3,442.34	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	14,058.75	14,058.75	14,058.75	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	5,871.82	5,871.82	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	15,965.95	15,965.95	15,965.95	\$0.00