

DICKSON

OCAS Compared To State Aid Allocation (Year: 2022)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	4,551,224.44	4,551,224.44	4,551,224.44	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	5,000.00	5,000.00
317 DRIVER ED	3440 DRIVER EDUCATION	4,950.00	4,950.00	4,950.00	0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	104,773.59	104,773.59	104,773.59	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	6,413.32	6,413.32	6,413.32	6,901.29
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	61,269.87	61,269.87	61,269.87	61,269.87
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	118,301.04	118,301.04	118,301.04	118,301.04
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	593,727.60	593,727.60	593,727.60	593,727.60
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	207,558.30	207,558.30	207,558.30	206,942.40
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	6,926.12	6,926.12	6,926.12	6,926.12
367 READ SUFF ACT	3415 READING SUFF FUNDS	9,388.61	9,388.61	9,388.61	9,388.61
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	5,675.82	5,675.82
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	11,511.36	11,511.36	11,511.36	11,511.36

OCAS Compared To State Aid Allocation (Year: 2021)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	4,161,890.93	4,161,890.93	4,161,890.93	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	5,000.00	5,000.00
317 DRIVER ED	3440 DRIVER EDUCATION	990.00	990.00	990.00	5,692.20
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	7,807.52	7,807.52	7,807.52	7,249.84
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	74,548.17	74,548.17	74,548.17	51,216.30
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	61,423.44	61,423.44	61,423.44	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	583,873.20	583,873.20	583,873.20	535,833.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	268,532.40	268,532.40	268,532.40	197,088.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	3,442.34	3,442.34	3,442.34	3,442.34
367 READ SUFF ACT	3415 READING SUFF FUNDS	14,058.75	14,058.75	14,058.75	14,058.75
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	5,871.82	5,871.82
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	15,965.95	15,965.95	15,965.95	15,965.95