

MOUNDS

OCAS Compared To State Aid Allocation (Year: 2022)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	2,469,399.65	2,469,399.65	2,469,399.65	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	3,960.00	3,960.00	3,960.00	0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	55,966.76	55,966.76	55,966.76	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	7,528.68	7,528.68	7,528.68	7,110.42
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	31,867.92	31,867.92	31,867.92	31,109.16
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	52,288.97	52,288.97	52,288.97	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	300,559.20	300,559.20	300,559.20	295,632.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	76,371.60	76,371.60	76,371.60	84,994.20
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	3,467.25	3,467.25	3,467.25	0.00
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	1,638.51	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	5,730.71	5,730.71	5,730.71	0.00
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	5,134.50	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	3,505.48	3,505.48
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	3,837.12	3,837.12	3,837.12	3,806.64

OCAS Compared To State Aid Allocation (Year: 2021)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	1,999,536.33	1,999,536.33	1,999,536.33	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	5,297.96	5,297.96	5,297.96	7,738.05
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	23,521.56	23,521.56	23,521.56	25,244.63
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	27,157.26	27,157.26	27,157.26	27,157.26
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	285,777.60	285,777.60	285,777.60	281,466.30
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	71,444.40	71,444.40	71,444.40	70,828.50
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,638.51	1,638.51	1,638.51	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	5,134.50	5,134.50	5,134.50	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	2,863.98	2,863.98
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	6,386.38	6,386.38	6,386.38	11,191.66