

OCAS Compared To State Aid Allocation ( Year: 2022)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	331,566.93	331,566.93	331,566.93	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	825.00	825.00	825.00	0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	0.00	0.00	0.00	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	1,673.04	1,673.04	1,673.04	1,673.04
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	9,105.12	9,105.12	9,105.12	8,725.74
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	25,765.49	25,765.49	25,765.49	25,765.49
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	147,816.00	147,816.00	147,816.00	147,816.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	73,908.00	73,908.00	73,908.00	68,980.80
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,632.51	1,632.51	1,632.51	1,632.51
367 READ SUFF ACT	3415 READING SUFF FUNDS	3,292.11	3,292.11	3,292.11	3,292.11
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	1,895.22	1,895.22
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	0.00	80.15	0.00

OCAS Compared To State Aid Allocation ( Year: 2021)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	291,144.99	291,144.99	291,144.99	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	907.50	907.50	907.50	907.50
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	1,951.88	1,951.88	1,951.88	1,951.88
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	8,536.05	8,536.05	8,536.05	7,777.29
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	13,526.52	13,526.52	13,526.52	13,526.52
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	145,352.40	145,352.40	145,352.40	145,352.40
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	83,146.50	83,146.50	83,146.50	81,298.80
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	741.14	741.14	741.14	741.14
367 READ SUFF ACT	3415 READING SUFF FUNDS	1,589.25	1,589.25	1,589.25	1,589.25
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	1,444.62	1,444.62
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	0.00	80.15	0.00