

WILBURTON

OCAS Compared To State Aid Allocation (Year: 2022)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	3,276,180.87	3,276,180.87	0.00	\$3,276,180.87
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	102,568.24	102,568.24	0.00	\$102,568.24
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	4,182.60	4,182.60	41,558.59	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	20,486.52	20,486.52	30,024.66	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	72,246.95	72,246.95	72,247.22	-
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	0.27	0.00	\$0.27
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	450,838.80	450,838.80	415,043.16	\$35,795.64
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	202,015.20	202,015.20	189,303.90	\$12,711.30
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	3,917.29	3,917.29	3,917.29	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	20,240.38	20,240.38	20,240.38	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	5,459.84	5,459.84	\$0.00

OCAS Compared To State Aid Allocation (Year: 2021)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	2,975,281.39	2,975,281.39	0.00	\$2,975,281.39
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,509.56	2,509.56	43,797.40	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	16,313.34	16,313.34	26,861.79	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	40,091.97	40,091.97	40,091.70	\$0.27
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	439,752.60	439,752.60	394,153.46	\$45,599.14
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	190,929.00	190,929.00	177,733.60	\$13,195.40
337 STATE ARTS COUNCIL	3690 OTH MISC STATE REV	0.00	500.00	500.00	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,971.36	1,971.36	1,971.36	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	16,014.75	16,014.75	16,014.75	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	4,501.22	4,501.22	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	13,970.21	13,970.21	13,970.21	\$0.00