

OKC CHARTER: KIPP OKC
COLL PREP.

OCAS Compared To State Aid Allocation (Year: 2022)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	2,328,653.33	2,328,653.33	2,328,653.34	0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	139,243.18	139,243.18	139,243.18	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	3,346.08	3,346.08	3,346.08	3,276.37
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	2,276.28	2,276.28	2,276.28	2,276.28
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	35,123.25	35,123.25	35,123.25	35,123.25
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	162,597.60	162,597.60	162,597.60	190,313.10
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	59,126.40	59,126.40	59,126.40	64,977.45
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	819.30	819.30	819.30	819.30
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	2,607.86	0.00

OCAS Compared To State Aid Allocation (Year: 2021)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	2,293,898.57	2,293,898.57	2,293,898.57	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	3,346.08	3,346.08	3,346.08	2,788.40
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	2,276.28	2,276.28	2,276.28	2,824.24
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	14,861.55	14,861.55	14,861.55	14,861.55
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	221,724.00	221,724.00	221,724.00	187,233.60
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	44,344.80	44,344.80	44,344.80	76,371.60
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	270.25	270.25	270.25	270.25
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	2,015.64	2,015.64