

EPIC BLENDED LEARNING
CENTER

OCAS Compared To State Aid Allocation (Year: 2022)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	126,017,738.15	126,017,738.15	126,017,738.15	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	29,512.43	29,512.43	29,512.43	51,008.28
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	25,813.02	25,813.02	25,813.02	46,853.43
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	1,904,136.32	1,904,136.32	1,904,136.32	657,411.38
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	0.00	650,563.91	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,280,456.10	1,280,456.10	1,280,456.10	1,841,541.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	195,560.57	195,560.57	195,560.57	350,447.10
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	119,324.93	119,324.93	119,324.93	146,290.15
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	38,255.22	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	225,814.36	225,814.36	225,814.36	610,111.39
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	414,183.00	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	5,162.80	5,162.80

OCAS Compared To State Aid Allocation (Year: 2021)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	118,508,816.53	118,508,816.53	114,953,552.04	0.00
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	650,563.91	650,563.91	650,563.91	0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	38,255.22	38,255.22	38,255.22	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	414,183.00	414,183.00	414,183.00	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	3,044.78	3,044.78