

SEMINOLE

OCAS Compared To State Aid Allocation (Year: 2022)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDTN & SAL INC AID	6,019,112.86	6,019,112.86	0.00	\$6,019,112.86
317 DRIVER ED	3440 DRIVER EDUCATION	1,732.50	1,732.50	1,732.50	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	134,231.69	134,231.69	0.00	\$134,231.69
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	7,807.52	7,807.52	8,016.65	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	60,511.11	60,511.11	62,218.32	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	119,042.20	119,042.20	117,192.23	\$1,849.97
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	3,192.92	0.00	\$3,192.92
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	810,524.40	810,524.40	805,468.58	\$5,055.82
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	394,791.90	394,791.90	398,060.19	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	8,023.71	8,023.71	8,023.71	\$0.00
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	3,930.22	0.00	\$3,930.22
367 READ SUFF ACT	3415 READING SUFF FUNDS	25,605.30	25,605.30	25,766.21	-
367 READ SUFF ACT	6110 CASH FORWARD	0.00	2,006.48	0.00	\$2,006.48
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	9,761.68	9,742.78	\$18.90
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	22,063.44	22,063.44	22,063.44	\$0.00

OCAS Compared To State Aid Allocation (Year: 2021)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDTN & SAL INC AID	6,093,913.94	6,093,913.94	0.00	\$6,093,913.94
317 DRIVER ED	3440 DRIVER EDUCATION	1,567.50	1,567.50	6,112.86	-
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	11,711.28	11,711.28	11,850.70	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	60,511.11	60,511.11	60,155.33	\$355.78
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	70,722.31	70,722.31	67,529.39	\$3,192.92
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	805,597.20	805,597.20	807,444.90	-
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	432,977.70	432,977.70	402,182.70	\$30,795.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	3,930.22	3,930.22	0.00	\$3,930.22
367 READ SUFF ACT	3415 READING SUFF FUNDS	25,550.25	25,550.25	23,543.77	\$2,006.48
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	9,517.70	9,517.70	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	44,420.69	44,420.69	44,420.69	\$0.00