

## GANS

## OCAS Compared To State Aid Allocation ( Year: 2022)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDRN & SAL INC AID	2,074,812.20	2,074,812.20	2,074,812.20	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	247.50	247.50	247.50	247.50
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	72,487.82	72,487.82	72,487.82	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	4,182.60	4,182.60	4,182.60	4,287.16
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	16,692.72	16,692.72	16,692.72	14,051.57
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	33,066.16	33,066.16	33,066.16	11,796.69
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	0.00	38,272.72	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	192,160.80	192,160.80	192,160.80	189,521.35
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	86,226.00	86,226.00	86,226.00	84,994.20
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	2,081.02	2,081.02	2,081.02	0.00
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	4,831.96	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	5,974.57	5,974.57	5,974.57	5,064.75
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	10,598.57	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	2,187.26	4,183.61
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	0.00	1,996.35	0.00
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	0.00	5,409.57	0.00

## OCAS Compared To State Aid Allocation ( Year: 2021)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDRN & SAL INC AID	2,057,483.28	2,057,483.28	2,057,483.28	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	660.00	660.00	660.00	1,241.50
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	3,346.08	3,346.08	3,346.08	3,311.23
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	13,657.68	13,657.68	13,657.68	13,283.96
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	18,776.34	18,776.34	18,776.34	0.00
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	0.00	19,496.38	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	192,160.80	192,160.80	192,160.80	187,541.55
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	81,298.80	81,298.80	81,298.80	77,911.35
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,179.96	1,179.96	1,179.96	0.00
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	3,652.00	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	5,501.25	5,501.25	5,501.25	0.00

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367	READ SUFF ACT	6110	CASH FORWARD	0.00	0.00	5,097.32	0.00
385	CHILD NUTR PROGRAM	3720	STATE MATCHING	0.00	0.00	2,807.30	810.95
388	ALTERNATIVE ED	3310	ALTN/HIGH CHLG EDU	5,702.27	5,702.27	5,702.27	5,702.27
388	ALTERNATIVE ED	6110	CASH FORWARD	0.00	0.00	5,409.57	0.00

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