

TULSA CHARTER: SCHL
ARTS/SCI.

OCAS Compared To State Aid Allocation (Year: 2022)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	3,010,471.49	3,010,471.49	3,010,471.49	0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	157,001.23	157,001.23	157,001.23	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	4,182.60	4,182.60	4,182.60	4,252.31
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	6,828.84	6,828.84	6,828.84	6,828.84
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	42,925.59	42,925.59	42,925.59	42,925.59
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	298,711.50	298,711.50	298,711.50	288,241.20
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	14,781.60	14,781.60	14,781.60	13,549.80
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	5,586.07	5,586.07	5,586.07	5,586.07

OCAS Compared To State Aid Allocation (Year: 2021)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	2,873,346.83	2,873,346.83	2,787,146.43	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	6,692.16	6,692.16	6,692.16	5,437.38
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	4,552.56	4,552.56	4,552.56	5,311.32
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	20,776.32	20,776.32	20,776.32	20,776.32
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	258,678.00	258,678.00	258,678.00	264,884.12
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	14,781.60	14,781.60	14,781.60	13,596.92
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	2,703.48	2,703.48	2,703.48	5,368.95
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	2,665.47	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	1,311.52	1,311.52