

TULSA

OCAS Compared To State Aid Allocation (Year: 2022)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	86,766,192.03	86,766,192.03	87,289,620.45	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	228,000.00	221,106.28
312 NAT BRD CERT BONUS	6110 CASH FORWARD	0.00	0.00	2,700.49	0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	0.00	0.00	0.00	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	303,099.08	303,099.08	303,099.08	342,642.49
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	1,747,803.66	1,747,803.66	1,747,803.66	1,846,062.89
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	2,521,314.90	2,521,314.90	2,521,314.90	2,871,419.86
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	0.00	395,683.71	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	15,907,465.20	15,907,465.20	15,907,465.20	15,613,679.53
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	12,007,586.40	12,007,586.40	12,007,586.40	11,326,577.93
337 STATE ARTS COUNCIL	3690 OTH MISC STATE REV	0.00	0.00	2,264.00	2,380.83
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	157,712.82	157,712.82	157,712.82	64,860.00
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	96,516.29	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	705,974.70	705,974.70	705,974.70	605,482.71
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	805,965.38	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	104,598.80	104,598.80
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	970,791.36	970,791.36	970,791.36	970,791.36
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	0.00	5,141.70	0.00
389 PUBLIC SCHOOL CLASSROOM SUPPORT GRANT	6110 CASH FORWARD	0.00	0.00	2,165.20	0.00

OCAS Compared To State Aid Allocation (Year: 2021)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	78,644,779.03	78,644,779.03	79,160,892.54	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	214,000.00	214,000.00
312 NAT BRD CERT BONUS	6110 CASH FORWARD	0.00	0.00	2,700.49	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	342,276.10	342,276.10	342,276.10	366,965.67
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	1,695,069.84	1,695,069.84	1,695,069.84	1,745,615.07
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	1,593,052.23	1,593,052.23	1,728,129.10	2,752,364.51
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	0.00	1,419,919.12	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	16,835,010.60	16,835,010.60	16,835,010.60	16,622,743.30

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335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	12,543,419.40	12,543,419.40	12,543,419.40	11,833,147.21
337 STATE ARTS COUNCIL	3690 OTH MISC STATE REV	0.00	0.00	500.00	2,652.35
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	78,230.69	78,230.69	84,955.81	13,505.00
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	25,065.48	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	311,004.00	311,004.00	311,004.00	692,904.39
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	1,160,237.27	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	186,000.10	186,000.10
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	1,148,768.03	1,148,768.03	1,148,768.03	1,148,768.03
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	0.00	5,141.70	0.00
389 PUBLIC SCHOOL CLASSROOM SUPPORT GRANT	3690 OTH MISC STATE REV	0.00	0.00	9,940.92	7,775.72