

UNION

OCAS Compared To State Aid Allocation (Year: 2022)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	49,265,143.60	49,265,143.60	49,265,143.60	0.00
311 PROF DEV ADA	6110 CASH FORWARD	0.00	0.00	515.26	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	140,000.00	140,000.00
317 DRIVER ED	3440 DRIVER EDUCATION	0.00	0.00	0.00	0.00
317 DRIVER ED	6110 CASH FORWARD	0.00	0.00	8,137.50	0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	0.00	0.00	0.00	0.00
319 ADULT ED MATCHING	3430 ADULT ED MATCHING	0.00	0.00	64,397.42	64,397.42
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	51,585.40	51,585.40	51,585.40	56,366.95
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	343,718.28	343,718.28	343,718.28	338,589.82
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	1,283,058.51	1,283,058.51	1,283,058.51	1,620,396.80
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	0.00	460,228.89	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	7,448,078.70	7,448,078.70	7,448,078.70	7,409,434.04
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	5,227,759.20	5,227,759.20	5,227,759.20	5,183,094.44
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	84,919.72	84,919.72	84,919.72	42,887.46
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	42,887.50	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	312,384.66	312,384.66	312,384.66	189,976.10
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	332,355.48	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	89,478.66	33,397.12
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	0.00	8,692.93	0.00
386 READING PROF ACT	6110 CASH FORWARD	0.00	0.00	720.26	0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	224,471.52	224,471.52	224,471.52	224,471.52

OCAS Compared To State Aid Allocation (Year: 2021)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	45,905,067.43	45,905,067.43	45,905,067.43	0.00
311 PROF DEV ADA	6110 CASH FORWARD	0.00	0.00	515.26	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	170,000.00	170,000.00
317 DRIVER ED	3440 DRIVER EDUCATION	8,137.50	8,137.50	8,137.50	0.00
319 ADULT ED MATCHING	3430 ADULT ED MATCHING	0.00	0.00	64,418.76	64,418.76
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	47,960.48	47,960.48	47,960.48	51,000.66

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332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	303,883.38	303,883.38	303,883.38	332,054.72
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	728,931.05	728,931.05	728,931.05	1,000,836.72
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	0.00	732,134.56	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	7,549,086.30	7,549,086.30	7,549,086.30	7,499,333.88
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	5,251,779.30	5,251,779.30	5,251,779.30	5,158,112.13
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	42,858.08	42,858.08	42,858.08	17,093.63
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	17,123.05	0.00
363 ROBOTICS PROGRAM	6110 CASH FORWARD	0.00	0.00	74.76	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	316,994.25	316,994.25	316,994.25	210,846.70
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	226,207.93	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	79,825.20	71,209.26
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	0.00	76.99	0.00
386 READING PROF ACT	6110 CASH FORWARD	0.00	0.00	720.26	0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	141,301.64	141,301.64	141,301.64	141,301.64