

WESTVILLE

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	4,895,489.99	4,895,489.99	0.00	\$4,895,489.99
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,382.50	-
312 NAT BRD CERT BONUS	6110 CASH FORWARD	0.00	10,000.00	0.00	\$10,000.00
317 DRIVER ED	3440 DRIVER EDUCATION	6,022.50	6,022.50	3,795.66	\$2,226.84
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	175,455.55	175,455.55	0.00	\$175,455.55
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	6,134.48	6,134.48	6,134.48	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	54,061.65	54,061.65	56,148.24	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	61,199.92	61,199.92	18,874.45	\$42,325.47
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	8,749.29	0.00	\$8,749.29
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	710,337.18	710,337.18	707,184.54	\$3,152.64
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	327,916.92	327,916.92	311,196.50	\$16,720.42
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	500.00	0.00	\$500.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	6,979.28	6,979.28	0.00	\$6,979.28
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	6,349.75	0.00	\$6,349.75
367 READ SUFF ACT	3415 READING SUFF FUNDS	17,002.76	17,002.76	6,519.22	\$10,483.54
367 READ SUFF ACT	6110 CASH FORWARD	0.00	14,909.26	0.00	\$14,909.26
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	4,318.68	4,184.06	\$134.62
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	-1,204.06	0.00	-
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	23,702.69	23,702.69	101,525.66	-

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	5,438,313.42	5,438,313.42	0.00	\$5,438,313.42
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	10,000.00	0.00	\$10,000.00
317 DRIVER ED	3440 DRIVER EDUCATION	5,362.50	5,362.50	5,477.17	-
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	136,843.09	136,843.09	0.00	\$136,843.09
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	5,019.12	5,019.12	5,716.22	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	50,078.16	50,078.16	55,024.61	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	85,744.82	85,744.82	76,995.53	\$8,749.29
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	714,444.00	714,444.00	703,357.80	\$11,086.20
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	305,486.40	305,486.40	291,936.60	\$13,549.80
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	6,349.75	6,349.75	0.00	\$6,349.75
367 READ SUFF ACT	3415 READING SUFF FUNDS	20,118.45	20,118.45	5,209.19	\$14,909.26
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	4,648.96	5,853.02	-
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	26,859.84	40,859.84	96,695.86	-