

STILWELL

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	7,106,763.58	7,106,763.58	0.00	\$7,106,763.58
317 DRIVER ED	3440 DRIVER EDUCATION	6,022.50	6,022.50	3,507.43	\$2,515.07
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	266,598.83	266,598.83	0.00	\$266,598.83
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	6,204.19	6,204.19	5,995.06	\$209.13
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	64,494.60	62,017.14	65,632.74	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	88,195.12	88,195.12	20,951.27	\$67,243.85
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	112,692.02	0.00	\$112,692.02
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	835,974.38	841,778.89	847,475.04	-
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	382,805.16	386,132.21	394,403.34	-
337 STATE ARTS COUNCIL	3690 OTH MISC STATE REV	0.00	500.00	500.00	\$0.00
337 STATE ARTS COUNCIL	6110 CASH FORWARD	0.00	375.07	0.00	\$375.07
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	11,475.53	11,475.53	11,475.53	\$0.00
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	26,069.26	0.00	\$26,069.26
367 READ SUFF ACT	3415 READING SUFF FUNDS	27,847.04	27,847.04	25,806.75	\$2,040.29
367 READ SUFF ACT	6110 CASH FORWARD	0.00	899.51	0.00	\$899.51
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	23,037.18	0.00	\$23,037.18
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	128,366.62	128,366.62	125,952.61	\$2,414.01

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000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	6,465,051.05	6,465,051.05	0.00	\$6,465,051.05
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	6,270.00	6,270.00	6,270.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	214,724.62	214,724.62	0.00	\$214,724.62
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	7,528.68	7,528.68	7,389.26	\$139.42
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	58,424.52	58,424.52	59,562.66	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	112,339.97	112,339.97	25,531.37	\$86,808.60
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	25,883.42	0.00	\$25,883.42
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	803,133.60	803,133.60	807,444.90	-
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	330,122.40	330,122.40	323,347.50	\$6,774.90
337 STATE ARTS COUNCIL	3690 OTH MISC STATE REV	0.00	500.00	500.00	\$0.00
337 STATE ARTS COUNCIL	6110 CASH FORWARD	0.00	375.07	0.00	\$375.07
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	10,749.38	10,749.38	4,300.00	\$6,449.38
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	19,619.88	0.00	\$19,619.88
367 READ SUFF ACT	3415 READING SUFF FUNDS	22,922.84	22,922.84	22,023.33	\$899.51
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	7,384.90	1,419.56	\$5,965.34
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	17,071.84	0.00	\$17,071.84
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	92,597.52	92,597.52	92,597.58	-