

BURLINGTON

OCAS Compared To State Aid Allocation ( Year: 2023)

| Project Code             | Source Code              | State Aid   |            | OCAS Reporting |            |
|--------------------------|--------------------------|-------------|------------|----------------|------------|
|                          |                          | Allocations | Payments   | Revenue        | Expense    |
| 000 NON-CATEGORICAL EXP  | 3210 FNDTN & SAL INC AID | 19,052.38   | 19,052.38  | 19,052.38      | 0.00       |
| 317 DRIVER ED            | 3440 DRIVER EDUCATION    | 330.00      | 330.00     | 330.00         | 0.00       |
| 331 ED. FLEX. CERT.      | 3250 ED FLEX BEN ALLOW   | 1,673.04    | 1,673.04   | 1,673.04       | 1,673.04   |
| 332 ED FLEX NONCERT      | 3250 ED FLEX BEN ALLOW   | 11,381.40   | 11,381.40  | 11,381.40      | 11,571.09  |
| 333 STATE TEXTBOOK       | 3420 STATE TEXTBOOK      | 8,859.84    | 8,859.84   | 8,859.84       | 8,859.84   |
| 334 ED FLEX BEN - CERT   | 3250 ED FLEX BEN ALLOW   | 158,741.90  | 158,741.90 | 158,741.90     | 159,253.88 |
| 335 ED FLEX BEN - NONCER | 3250 ED FLEX BEN ALLOW   | 90,664.38   | 90,664.38  | 90,664.38      | 87,755.54  |
| 361 ACE TECHNOLOGY       | 3690 OTH MISC STATE REV  | 715.26      | 715.26     | 715.26         | 715.26     |
| 367 READ SUFF ACT        | 3415 READING SUFF FUNDS  | 803.28      | 803.28     | 803.28         | 803.28     |
| 385 CHILD NUTR PROGRAM   | 3720 STATE MATCHING      | 0.00        | 0.00       | 860.96         | 860.96     |

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|                               |                                | Allocations | Payments   | Revenue        | Expense    |
| 000 NON-CATEGORICAL EXP       | 3210 FNDTN & SAL INC AID       | 20,443.22   | 20,443.22  | 20,443.22      | 0.00       |
| 317 DRIVER ED                 | 3440 DRIVER EDUCATION          | 577.50      | 577.50     | 577.50         | 577.50     |
| 318 REDBUD SCHOOL FUNDING ACT | 3435 REDBUD SCHOOL FUNDING ACT | 0.00        | 0.00       | 0.00           | 0.00       |
| 331 ED. FLEX. CERT.           | 3250 ED FLEX BEN ALLOW         | 2,509.56    | 2,509.56   | 2,509.56       | 2,509.56   |
| 332 ED FLEX NONCERT           | 3250 ED FLEX BEN ALLOW         | 2,276.28    | 2,276.28   | 2,276.28       | 2,276.28   |
| 333 STATE TEXTBOOK            | 3420 STATE TEXTBOOK            | 11,532.77   | 11,532.77  | 11,532.77      | 16,952.07  |
| 333 STATE TEXTBOOK            | 6110 CASH FORWARD              | 0.00        | 0.00       | 5,419.30       | 0.00       |
| 334 ED FLEX BEN - CERT        | 3250 ED FLEX BEN ALLOW         | 155,206.80  | 155,206.80 | 155,206.80     | 154,590.90 |
| 335 ED FLEX BEN - NONCER      | 3250 ED FLEX BEN ALLOW         | 73,908.00   | 73,908.00  | 73,908.00      | 74,523.90  |
| 361 ACE TECHNOLOGY            | 3690 OTH MISC STATE REV        | 644.96      | 644.96     | 644.96         | 644.96     |
| 367 READ SUFF ACT             | 3415 READING SUFF FUNDS        | 1,950.88    | 1,950.88   | 1,950.88       | 2,486.49   |
| 367 READ SUFF ACT             | 6110 CASH FORWARD              | 0.00        | 0.00       | 535.61         | 0.00       |
| 385 CHILD NUTR PROGRAM        | 3720 STATE MATCHING            | 0.00        | 0.00       | 911.76         | 911.76     |