

BURLINGTON

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	19,052.38	19,052.38	0.00	\$19,052.38
317 DRIVER ED	3440 DRIVER EDUCATION	330.00	330.00	0.00	\$330.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	1,673.04	1,673.04	1,673.04	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	11,381.40	11,381.40	11,571.09	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	8,859.84	8,859.84	8,859.84	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	158,741.90	158,741.90	159,253.88	-
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	90,664.38	90,664.38	87,755.54	\$2,908.84
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	715.26	715.26	715.26	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	803.28	803.28	803.28	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	860.96	860.96	\$0.00

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		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	20,443.22	20,443.22	0.00	\$20,443.22
317 DRIVER ED	3440 DRIVER EDUCATION	577.50	577.50	577.50	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	0.00	0.00	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,509.56	2,509.56	2,509.56	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	2,276.28	2,276.28	2,276.28	\$0.00
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	11,532.77	11,532.77	16,952.07	-
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	5,419.30	0.00	\$5,419.30
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	155,206.80	155,206.80	154,590.90	\$615.90
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	73,908.00	73,908.00	74,523.90	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	644.96	644.96	644.96	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	1,950.88	1,950.88	2,486.49	-
367 READ SUFF ACT	6110 CASH FORWARD	0.00	535.61	0.00	\$535.61
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	911.76	911.76	\$0.00