

CANTON

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	40,525.75	40,525.75	0.00	\$40,525.75
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	8,365.20	8,365.20	23,536.62	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	16,692.72	16,692.72	22,693.89	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	22,182.54	22,182.54	21,886.68	\$295.86
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	2,857.25	0.00	\$2,857.25
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	280,554.18	280,554.18	261,401.66	\$19,152.52
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	141,374.80	141,374.80	133,524.00	\$7,850.80
337 STATE ARTS COUNCIL	3690 OTH MISC STATE REV	0.00	500.00	500.00	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,978.47	1,978.47	5,448.97	-
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	3,470.50	0.00	\$3,470.50
367 READ SUFF ACT	3415 READING SUFF FUNDS	6,024.60	6,024.60	4,390.59	\$1,634.01
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	2,022.74	2,022.74	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	5,115.69	5,115.69	5,917.56	-

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		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	39,806.49	39,806.49	0.00	\$39,806.49
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	0.00	0.00	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	6,692.16	6,692.16	18,549.56	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	15,933.96	15,933.96	20,536.44	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	28,212.70	28,212.70	31,148.22	-
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	5,792.77	0.00	\$5,792.77
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	280,850.40	280,850.40	264,960.54	\$15,889.86
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	110,862.00	110,862.00	116,399.64	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,735.68	1,735.68	0.00	\$1,735.68
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	1,734.82	0.00	\$1,734.82
367 READ SUFF ACT	3415 READING SUFF FUNDS	3,414.04	3,414.04	9,534.08	-
367 READ SUFF ACT	6110 CASH FORWARD	0.00	6,120.04	0.00	\$6,120.04
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	2,520.08	2,520.08	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	2,877.84	2,877.84	6,561.88	-
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	3,684.04	0.00	\$3,684.04