

ANADARKO

OCAS Compared To State Aid Allocation ( Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	5,658,927.24	5,658,927.24	0.00	\$5,658,927.24
317 DRIVER ED	3440 DRIVER EDUCATION	6,827.50	6,827.50	6,827.50	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	278,602.42	278,602.42	278,602.42	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	10,595.92	10,595.92	26,274.50	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	84,601.74	84,601.74	96,843.77	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	91,765.94	91,765.94	85,561.95	\$6,203.99
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	15,140.50	0.00	\$15,140.50
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	779,128.12	779,128.12	764,235.72	\$14,892.40
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	354,278.72	354,278.72	347,141.18	\$7,137.54
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	2,100.00	2,100.00	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	8,252.64	8,252.64	227.96	\$8,024.68
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	8,399.17	0.00	\$8,399.17
367 READ SUFF ACT	3415 READING SUFF FUNDS	31,194.04	31,194.04	26,977.55	\$4,216.49
367 READ SUFF ACT	6110 CASH FORWARD	0.00	34,593.18	0.00	\$34,593.18
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	6,770.20	6,770.20	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	33,081.46	33,081.46	33,081.46	\$0.00

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000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	6,321,659.43	6,321,659.43	0.00	\$6,321,659.43
317 DRIVER ED	3440 DRIVER EDUCATION	2,150.00	2,150.00	2,150.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	251,371.49	251,371.49	251,371.49	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	12,268.96	12,268.96	28,641.38	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	76,255.38	76,255.38	89,757.12	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	127,011.74	127,011.74	127,221.30	-
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	15,350.06	0.00	\$15,350.06
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	748,934.40	748,934.40	732,689.92	\$16,244.48
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	358,453.80	358,453.80	353,835.94	\$4,617.86
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	7,834.27	7,834.27	532.36	\$7,301.91
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	1,097.26	0.00	\$1,097.26
367 READ SUFF ACT	3415 READING SUFF FUNDS	28,409.69	28,409.69	17,928.82	\$10,480.87
367 READ SUFF ACT	6110 CASH FORWARD	0.00	24,112.31	0.00	\$24,112.31
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	8,822.08	8,822.08	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	36,452.64	36,452.64	36,452.64	\$0.00