

HINTON

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDTN & SAL INC AID	2,341,305.16	2,341,305.16	0.00	\$2,341,305.16
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	38,080.39	38,080.39	2,122.69	\$35,957.70
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	5,507.09	5,507.09	24,289.13	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	43,059.63	44,566.11	53,984.18	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	47,893.25	47,893.25	47,893.25	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	362,876.94	362,876.94	346,619.01	\$16,257.93
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	203,372.86	202,353.74	189,756.39	\$12,597.35
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	4,272.75	4,272.75	4,272.75	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	8,300.56	8,300.56	8,300.56	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	4,335.72	4,335.72	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	38,904.74	38,904.74	38,904.74	\$0.00

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		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDTN & SAL INC AID	2,058,837.19	2,058,837.19	0.00	\$2,058,837.19
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	13,194.76	13,194.76	13,194.76	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	5,019.12	5,019.12	21,020.80	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	39,645.21	41,882.81	48,433.91	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	62,561.57	62,561.57	65,607.68	-
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	3,046.11	0.00	\$3,046.11
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	354,758.40	354,758.40	339,287.12	\$15,471.28
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	181,690.50	179,452.90	181,599.21	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	4,073.19	4,073.19	4,073.19	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	10,120.19	10,120.19	10,120.19	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	4,754.88	4,754.88	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	29,267.04	29,267.04	29,267.04	\$0.00