

YUKON

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	29,469,021.87	29,469,021.87	0.00	\$29,469,021.87
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	92,700.00	92,700.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	11,212.50	11,212.50	11,212.50	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	173,977.79	173,977.79	173,977.79	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	75,844.48	75,844.48	75,844.48	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	318,110.13	318,110.13	318,110.13	\$0.00
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	595,995.07	595,995.07	595,995.07	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	4,415,563.20	4,415,563.20	4,415,563.20	\$0.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	1,489,679.54	1,489,679.54	1,489,679.54	\$0.00
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	11,000.00	11,000.00	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	55,723.31	55,723.31	55,723.31	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	160,522.12	160,522.12	160,522.12	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	45,233.90	45,233.90	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	164,895.74	164,895.74	164,895.74	\$0.00

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	28,301,882.58	28,301,882.58	0.00	\$28,301,882.58
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	81,700.00	81,700.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	5,827.50	5,827.50	5,827.50	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	14,121.89	14,121.89	14,121.89	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	75,914.19	75,914.19	75,914.19	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	233,318.70	233,318.70	233,318.70	\$0.00
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	760,519.14	760,519.14	760,519.14	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	4,173,338.40	4,173,338.40	4,173,338.40	\$0.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	1,427,656.20	1,427,656.20	1,427,656.20	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	47,737.78	47,737.78	47,737.78	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	153,022.15	153,022.15	153,022.15	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	36,946.76	36,946.76	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	130,462.08	130,462.08	130,462.08	\$0.00