

YUKON

OCAS Compared To State Aid Allocation (Year: 2023)

| Project Code | Source Code | State Aid | | OCAS Reporting | |
|-----------------------------------|--------------------------------|---------------|---------------|----------------|--------------|
| | | Allocations | Payments | Revenue | Expense |
| 000 NON-CATEGORICAL EXP | 3210 FNDTN & SAL INC AID | 29,469,021.87 | 29,469,021.87 | 29,469,021.87 | 0.00 |
| 312 NAT BRD CERT BONUS | 3412 Nat Brd Cert Bonus | 0.00 | 0.00 | 92,700.00 | 92,700.00 |
| 317 DRIVER ED | 3440 DRIVER EDUCATION | 11,212.50 | 11,212.50 | 11,212.50 | 11,212.50 |
| 318 REDBUD SCHOOL FUNDING ACT | 3435 REDBUD SCHOOL FUNDING ACT | 173,977.79 | 173,977.79 | 173,977.79 | 173,977.79 |
| 331 ED. FLEX. CERT. | 3250 ED FLEX BEN ALLOW | 75,844.48 | 75,844.48 | 75,844.48 | 75,844.48 |
| 332 ED FLEX NONCERT | 3250 ED FLEX BEN ALLOW | 318,110.13 | 318,110.13 | 318,110.13 | 318,110.13 |
| 333 STATE TEXTBOOK | 3420 STATE TEXTBOOK | 595,995.07 | 595,995.07 | 595,995.07 | 595,995.07 |
| 334 ED FLEX BEN - CERT | 3250 ED FLEX BEN ALLOW | 4,415,563.20 | 4,415,563.20 | 4,415,563.20 | 4,415,563.20 |
| 335 ED FLEX BEN - NONCER | 3250 ED FLEX BEN ALLOW | 1,489,679.54 | 1,489,679.54 | 1,489,679.54 | 1,489,679.54 |
| 352 TEACHER INDUCTION/MENTOR PROG | 3690 OTH MISC STATE REV | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 361 ACE TECHNOLOGY | 3690 OTH MISC STATE REV | 55,723.31 | 55,723.31 | 55,723.31 | 55,723.31 |
| 367 READ SUFF ACT | 3415 READING SUFF FUNDS | 160,522.12 | 160,522.12 | 160,522.12 | 160,522.12 |
| 385 CHILD NUTR PROGRAM | 3720 STATE MATCHING | 0.00 | 0.00 | 45,233.90 | 45,233.90 |
| 388 ALTERNATIVE ED | 3310 ALTN/HIGH CHLG EDU | 164,895.74 | 164,895.74 | 164,895.74 | 164,895.74 |

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| 000 NON-CATEGORICAL EXP | 3210 FNDTN & SAL INC AID | 28,301,882.58 | 28,301,882.58 | 28,301,882.58 | 0.00 |
| 312 NAT BRD CERT BONUS | 3412 Nat Brd Cert Bonus | 0.00 | 0.00 | 81,700.00 | 81,700.00 |
| 317 DRIVER ED | 3440 DRIVER EDUCATION | 5,827.50 | 5,827.50 | 5,827.50 | 5,827.50 |
| 318 REDBUD SCHOOL FUNDING ACT | 3435 REDBUD SCHOOL FUNDING ACT | 14,121.89 | 14,121.89 | 14,121.89 | 14,121.89 |
| 331 ED. FLEX. CERT. | 3250 ED FLEX BEN ALLOW | 75,914.19 | 75,914.19 | 75,914.19 | 75,914.19 |
| 332 ED FLEX NONCERT | 3250 ED FLEX BEN ALLOW | 233,318.70 | 233,318.70 | 233,318.70 | 233,318.70 |
| 333 STATE TEXTBOOK | 3420 STATE TEXTBOOK | 760,519.14 | 760,519.14 | 760,519.14 | 760,519.14 |
| 334 ED FLEX BEN - CERT | 3250 ED FLEX BEN ALLOW | 4,173,338.40 | 4,173,338.40 | 4,173,338.40 | 4,173,338.40 |
| 335 ED FLEX BEN - NONCER | 3250 ED FLEX BEN ALLOW | 1,427,656.20 | 1,427,656.20 | 1,427,656.20 | 1,427,656.20 |
| 361 ACE TECHNOLOGY | 3690 OTH MISC STATE REV | 47,737.78 | 47,737.78 | 47,737.78 | 47,737.78 |
| 367 READ SUFF ACT | 3415 READING SUFF FUNDS | 153,022.15 | 153,022.15 | 153,022.15 | 153,022.15 |
| 385 CHILD NUTR PROGRAM | 3720 STATE MATCHING | 0.00 | 0.00 | 36,946.76 | 36,946.76 |
| 388 ALTERNATIVE ED | 3310 ALTN/HIGH CHLG EDU | 130,462.08 | 130,462.08 | 130,462.08 | 130,462.08 |