

PLAINVIEW

OCAS Compared To State Aid Allocation ( Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	3,868,057.90	3,868,057.90	0.00	\$3,868,057.90
317 DRIVER ED	3440 DRIVER EDUCATION	5,225.00	5,225.00	11,649.17	-
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	140,479.54	140,479.54	8,749.50	\$131,730.04
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	14,220.84	14,220.84	14,987.65	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	36,420.48	36,420.48	34,902.96	\$1,517.52
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	101,184.09	101,184.09	254,432.88	-
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	162,653.23	0.00	\$162,653.23
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	811,197.28	811,197.28	822,057.66	-
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	283,139.68	283,139.68	269,824.70	\$13,314.98
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	5,800.00	6,501.84	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	8,823.88	8,823.88	0.00	\$8,823.88
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	15,248.57	0.00	\$15,248.57
367 READ SUFF ACT	3415 READING SUFF FUNDS	16,467.24	16,467.24	48,510.19	-
367 READ SUFF ACT	6110 CASH FORWARD	0.00	51,551.19	0.00	\$51,551.19
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	7,736.86	7,736.86	\$0.00

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	4,860,641.00	4,860,641.00	0.00	\$4,860,641.00
317 DRIVER ED	3440 DRIVER EDUCATION	3,005.00	3,005.00	10,648.93	-
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	0.00	0.00	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	15,893.88	15,893.88	15,963.59	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	29,591.64	29,591.64	30,540.09	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	132,266.12	132,266.12	49,496.07	\$82,770.05
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	79,883.18	0.00	\$79,883.18
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	761,252.40	761,252.40	759,404.70	\$1,847.70
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	303,022.80	303,022.80	302,406.90	\$615.90
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	7,799.98	7,799.98	0.00	\$7,799.98
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	7,448.59	0.00	\$7,448.59
367 READ SUFF ACT	3415 READING SUFF FUNDS	17,557.92	17,557.92	12,687.37	\$4,870.55
367 READ SUFF ACT	6110 CASH FORWARD	0.00	46,680.64	0.00	\$46,680.64
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	8,129.20	14,138.38	-
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	6,009.18	0.00	\$6,009.18