

FOX

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	20,935.23	20,935.23	20,935.23	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	742.50	742.50	742.50	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	836.52	836.52	836.52	836.52
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	12,898.92	12,898.92	12,898.92	12,519.54
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	12,806.80	12,806.80	12,806.80	13,147.02
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	0.00	6,656.98	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	101,030.76	101,030.76	101,030.76	110,488.68
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	95,908.52	95,908.52	95,908.52	89,676.38
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,252.74	1,252.74	1,252.74	1,253.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	2,677.60	2,677.60	2,677.60	2,667.60
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	802.30	802.30

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	22,653.28	22,653.28	22,653.28	0.00
311 PROF DEV ADA	6110 CASH FORWARD	0.00	0.00	3,756.20	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	907.50	907.50	907.50	5,096.03
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	0.00	0.00	0.00	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	836.52	836.52	836.52	836.52
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	7,966.98	7,966.98	7,966.98	7,777.29
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	18,367.34	18,367.34	18,367.34	18,367.34
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	0.00	6,656.98	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	125,643.60	125,643.60	125,643.60	125,027.70
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	99,775.80	99,775.80	99,775.80	95,464.50
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,107.03	1,107.03	1,107.03	1,107.03
362 ACE REMEDIATION	6110 CASH FORWARD	0.00	0.00	4,441.95	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	2,072.81	2,072.81	2,072.81	2,072.81
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	1,003.14	1,003.14