

DICKSON

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	4,233,740.56	4,233,740.56	0.00	\$4,233,740.56
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	134,821.59	134,821.59	99,273.69	\$35,547.90
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	5,576.80	5,576.80	5,646.51	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	58,424.52	58,424.52	64,754.00	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	87,619.74	87,619.74	111,881.60	-
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	604,232.94	604,232.94	604,873.22	-
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	184,182.44	184,182.44	210,830.40	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	7,762.05	7,762.05	0.00	\$7,762.05
367 READ SUFF ACT	3415 READING SUFF FUNDS	27,177.64	27,177.64	0.00	\$27,177.64
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	5,416.92	5,416.92	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	14,930.23	14,930.23	1,098.20	\$13,832.03

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Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	4,551,224.44	4,551,224.44	0.00	\$4,551,224.44
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	4,950.00	4,950.00	0.00	\$4,950.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	104,773.59	104,773.59	0.00	\$104,773.59
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	6,413.32	6,413.32	6,901.29	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	61,269.87	61,269.87	61,269.87	\$0.00
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	118,301.04	118,301.04	118,301.04	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	593,727.60	593,727.60	593,727.60	\$0.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	207,558.30	207,558.30	206,942.40	\$615.90
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	6,926.12	6,926.12	6,926.12	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	9,388.61	9,388.61	9,388.61	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	5,675.82	5,675.82	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	11,511.36	11,511.36	11,511.36	\$0.00