

KEYS

OCAS Compared To State Aid Allocation ( Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	2,531,669.91	2,531,669.91	0.00	\$2,531,669.91
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,069.43	-
317 DRIVER ED	3440 DRIVER EDUCATION	2,935.00	2,935.00	0.00	\$2,935.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	64,242.28	64,242.28	0.00	\$64,242.28
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	42,741.22	0.00	\$42,741.22
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	8,225.78	8,225.78	8,365.20	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	23,900.94	23,900.94	24,090.63	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	49,327.93	49,327.93	4,358.46	\$44,969.47
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	379,353.56	379,353.56	370,560.30	\$8,793.26
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	147,216.86	147,216.86	155,662.40	-
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	2,000.00	0.00	\$2,000.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	5,444.50	5,444.50	0.00	\$5,444.50
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	880.56	0.00	\$880.56
367 READ SUFF ACT	3415 READING SUFF FUNDS	10,174.88	10,174.88	10,174.88	\$0.00
367 READ SUFF ACT	6110 CASH FORWARD	0.00	17,889.82	0.00	\$17,889.82
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	3,770.10	3,770.10	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	18,435.43	18,435.43	0.00	\$18,435.43
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	14,389.20	0.00	\$14,389.20

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000 NON-CATEGORICAL EXP	3210 FNDRN & SAL INC AID	2,433,682.36	2,433,682.36	0.00	\$2,433,682.36
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	42,741.22	42,741.22	0.00	\$42,741.22
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	6,343.61	6,343.61	6,343.61	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	25,039.08	25,039.08	24,659.70	\$379.38
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	62,584.14	62,584.14	121,962.22	-
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	4,482.75	0.00	\$4,482.75
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	380,010.30	380,010.30	378,162.60	\$1,847.70
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	110,862.00	110,862.00	110,862.00	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	4,655.06	4,655.06	3,774.50	\$880.56
367 READ SUFF ACT	3415 READING SUFF FUNDS	8,778.96	8,778.96	0.00	\$8,778.96
367 READ SUFF ACT	6110 CASH FORWARD	0.00	9,110.86	0.00	\$9,110.86
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	3,917.60	7,238.42	-
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	3,320.82	0.00	\$3,320.82
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	14,389.20	14,389.20	0.00	\$14,389.20