

FLOWER MOUND

OCAS Compared To State Aid Allocation ( Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	1,612,029.93	1,612,029.93	0.00	\$1,612,029.93
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	45,596.64	45,596.64	45,596.64	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,509.56	2,509.56	2,509.56	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	27,315.36	27,315.36	26,366.91	\$948.45
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	22,772.18	22,772.18	22,772.18	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	128,544.82	128,544.82	128,959.28	-
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	75,590.22	75,590.22	77,730.48	-
367 READ SUFF ACT	3415 READING SUFF FUNDS	4,819.68	4,819.68	4,819.68	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	2,155.26	2,155.26	\$0.00

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Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	1,480,492.10	1,480,492.10	0.00	\$1,480,492.10
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	33,436.64	33,436.64	33,436.64	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,161.01	2,161.01	2,161.01	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	19,158.69	19,158.69	19,917.45	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	29,665.97	29,665.97	29,665.97	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	133,034.40	133,034.40	133,034.40	\$0.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	84,378.30	84,378.30	76,987.50	\$7,390.80
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	0.00	0.00	0.00	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	4,877.20	4,877.20	4,877.20	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	2,221.30	2,221.30	\$0.00