

LAWTON

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	64,700,289.33	64,700,289.33	0.00	64700289.33
299 GIFTS & ENDOWMENTS	6110 CASH FORWARD	0.00	201,059.34	0.00	0
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	108,400.00	102,541.42	-
312 NAT BRD CERT BONUS	6110 CASH FORWARD	0.00	231.85	0.00	0
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	2,282,203.35	2,282,203.35	255,847.51	2026355.84
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	1,669,566.96	0.00	0
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	195,257.71	195,257.71	196,418.63	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	852,656.55	852,656.55	821,262.02	31394.53
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	878,646.22	878,646.22	196,633.35	682012.87
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	2,107,357.35	0.00	0
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	6,525,187.08	6,525,187.08	6,617,596.37	-
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	4,656,771.10	4,656,771.10	4,559,059.42	97711.6799999997
337 STATE ARTS COUNCIL	3690 OTH MISC STATE REV	0.00	770.00	770.00	-
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	500.00	547.50	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	76,313.24	76,313.24	76,313.24	0
367 READ SUFF ACT	3415 READING SUFF FUNDS	340,992.36	340,992.36	340,992.36	0
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	62,817.10	62,817.10	-
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	326,343.12	326,343.12	326,343.12	0

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		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	58,818,502.50	58,818,502.50	0.00	\$58,818,502.50
299 GIFTS & ENDOWMENTS	6110 CASH FORWARD	0.00	203,112.53	0.00	\$0.00
299 GIFTS & ENDOWMENTS	6140 ESTOPPED WARR STAT	0.00	1,000.00	0.00	\$0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	113,750.00	113,518.15	-
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	1,669,566.96	1,669,566.96	0.00	\$1,669,566.96
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	184,034.40	184,034.40	186,753.09	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	739,791.00	739,791.00	779,930.87	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	1,147,233.24	1,147,233.24	11,701.65	\$1,135,531.59
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	971,825.76	0.00	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	6,585,202.80	6,585,202.80	6,496,418.37	\$88,784.43
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	4,486,215.60	4,486,215.60	4,470,080.18	\$16,135.42
337 STATE ARTS COUNCIL	3690 OTH MISC STATE REV	0.00	494.00	494.00	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	67,734.64	67,734.64	117,020.06	-
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	49,285.42	0.00	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	322,870.64	322,870.64	322,870.64	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	72,250.30	72,250.30	-
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	396,182.64	396,182.64	396,182.64	\$0.00