

ELGIN

OCAS Compared To State Aid Allocation ( Year: 2023)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	9,593,605.42	9,593,605.42	9,593,605.42	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	15,000.00	15,000.00
317 DRIVER ED	3440 DRIVER EDUCATION	4,290.00	4,290.00	4,290.00	0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	419,176.19	419,176.19	419,176.19	0.00
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	0.00	301,842.74	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	42,941.36	42,941.36	42,941.36	42,941.36
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	119,504.70	119,504.70	119,504.70	115,331.52
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	161,981.20	161,981.20	161,981.20	161,981.20
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	0.00	17,800.67	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	869,225.36	869,225.36	869,225.36	873,707.32
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	535,826.90	535,826.90	535,826.90	505,785.09
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	15,778.38	15,778.38	15,778.38	15,778.38
367 READ SUFF ACT	3415 READING SUFF FUNDS	33,336.12	33,336.12	33,336.12	17,181.73
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	11,930.72	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	9,722.78	9,722.78
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	0.00	-1,929.07	0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	43,502.64	43,502.64	43,502.64	31,057.83
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	0.00	0.00	0.00

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	8,703,162.41	8,703,162.41	8,703,162.41	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	10,000.00	10,000.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	301,842.74	301,842.74	301,842.74	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	38,758.76	38,758.76	47,158.23	37,922.24
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	93,327.48	93,327.48	84,928.01	93,137.79
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	206,629.06	206,629.06	206,629.06	188,828.39
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	884,432.40	884,432.40	884,432.40	882,584.70
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	458,229.60	458,229.60	458,229.60	445,295.70
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	13,113.11	13,113.11	13,113.11	13,113.11
367 READ SUFF ACT	3415 READING SUFF FUNDS	28,653.55	28,653.55	28,653.55	16,722.83
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	10,586.44	12,515.51
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	29,511.36	29,511.36	29,511.36	29,511.36