

SAPULPA

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	12,449,074.99	12,449,074.99	0.00	\$12,449,074.99
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	39,050.00	39,050.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	199,007.37	199,007.37	198,507.37	\$500.00
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	32,590.86	0.00	\$32,590.86
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	48,727.29	48,727.29	49,075.83	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	172,997.28	172,997.28	179,636.45	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	235,970.35	235,970.35	234,628.66	\$1,341.69
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,727,690.30	1,727,690.30	1,733,154.62	-
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	895,612.76	895,612.76	902,696.98	-
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	3,150.00	3,150.00	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	24,752.09	24,752.09	24,752.09	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	57,568.40	57,568.40	57,568.40	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	16,749.86	16,749.86	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	125,827.02	125,827.02	125,827.02	\$0.00

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	11,823,666.35	11,823,666.35	0.00	\$11,823,666.35
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	39,050.00	39,050.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	1,320.00	1,320.00	1,320.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	121,445.52	121,445.52	88,854.66	\$32,590.86
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	46,008.60	46,008.60	45,450.92	\$557.68
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	168,444.72	168,444.72	171,669.50	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	307,001.89	307,001.89	307,001.89	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,589,022.00	1,589,022.00	1,584,709.75	\$4,312.25
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	872,114.40	872,114.40	859,796.40	\$12,318.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	21,124.93	21,124.93	21,124.93	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	59,501.84	59,501.84	59,501.84	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	15,554.40	25,194.88	-
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	9,640.48	0.00	\$9,640.48
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	62,353.20	62,353.20	62,353.20	\$0.00