

CLEORA

OCAS Compared To State Aid Allocation ( Year: 2023)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	13,840.51	13,840.51	13,840.51	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	1,673.04	1,673.04	1,673.04	10,183.64
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	4,552.56	4,552.56	4,552.56	6,878.28
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	10,609.86	10,609.86	10,609.86	10,609.86
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	75,614.60	75,614.60	75,614.60	64,903.60
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	75,541.46	75,541.46	75,541.46	70,752.14
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	196.40	196.40	196.40	196.40
367 READ SUFF ACT	3415 READING SUFF FUNDS	2,142.08	2,142.08	2,142.08	2,142.08
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	922.32	922.32

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		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	12,861.84	12,861.84	12,861.84	0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	0.00	0.00	0.00	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	1,673.04	1,673.04	1,673.04	8,531.54
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	4,552.56	4,552.56	4,552.56	6,946.20
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	12,858.40	12,858.40	12,858.40	12,858.40
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	73,908.00	73,908.00	73,908.00	64,617.70
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	66,517.20	66,517.20	66,517.20	54,269.16
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	166.27	166.27	166.27	166.27
367 READ SUFF ACT	3415 READING SUFF FUNDS	1,097.37	1,097.37	1,097.37	1,097.37
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	1,097.96	1,097.96