

GROVE

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	3,759,919.79	3,759,919.79	0.00	\$3,759,919.79
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	15,000.00	15,000.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	14,778.52	14,778.52	15,127.07	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	112,296.48	112,296.48	100,915.08	\$11,381.40
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	163,128.73	163,128.73	160,120.74	\$3,007.99
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,322,351.00	1,322,351.00	1,319,149.60	\$3,201.40
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	774,377.98	774,377.98	758,801.43	\$15,576.55
337 STATE ARTS COUNCIL	3690 OTH MISC STATE REV	0.00	1,000.00	1,000.00	\$0.00
352 TEACHER INDUCTION/MENTOR PROG	3690 OTH MISC STATE REV	0.00	4,460.00	4,460.00	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	15,626.21	15,626.21	15,626.21	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	48,598.44	48,598.44	45,106.02	\$3,492.42
367 READ SUFF ACT	6110 CASH FORWARD	0.00	17,584.39	0.00	\$17,584.39
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	12,366.42	12,366.42	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	23,835.32	23,835.32	23,835.32	\$0.00

OCAS Compared To State Aid Allocation (Year: 2022)

GROVE

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDRN & SAL INC AID	3,649,265.85	3,649,265.85	0.00	\$3,649,265.85
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	15,000.00	15,000.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	0.00	0.00	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	11,153.60	11,153.60	10,805.05	\$348.55
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	100,915.08	100,915.08	100,725.39	\$189.69
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	206,403.56	206,403.56	206,403.56	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	1,263,826.80	1,263,826.80	1,262,595.00	\$1,231.80
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	757,557.00	757,557.00	731,689.20	\$25,867.80
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	13,094.97	13,094.97	13,094.97	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	48,162.35	48,162.35	57,821.74	-
367 READ SUFF ACT	6110 CASH FORWARD	0.00	27,243.78	0.00	\$27,243.78
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	12,154.20	12,154.20	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	14,389.20	14,389.20	14,389.20	\$0.00