

MEDFORD

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	30,884.90	30,884.90	0.00	\$30,884.90
317 DRIVER ED	3440 DRIVER EDUCATION	1,072.50	1,072.50	1,074.80	-
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,021.59	2,021.59	1,956.06	\$65.53
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	15,554.58	15,554.58	14,880.02	\$674.56
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	20,594.72	20,594.72	11,913.38	\$8,681.34
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	250,095.32	250,095.32	251,540.14	-
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	175,169.76	175,169.76	169,772.94	\$5,396.82
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,614.11	1,614.11	1,614.11	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	4,016.40	4,016.40	4,016.40	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,836.74	2,490.31	-
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	653.57	0.00	\$653.57

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Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	30,771.15	30,771.15	0.00	\$30,771.15
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	0.00	0.00	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	1,673.04	1,673.04	1,675.90	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	20,486.52	20,486.52	18,853.46	\$1,633.06
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	25,220.02	25,220.02	25,220.02	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	251,287.20	251,287.20	251,287.20	\$0.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	133,034.40	133,034.40	127,491.30	\$5,543.10
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,428.75	1,428.75	1,428.75	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	2,072.81	2,072.81	2,072.81	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	2,371.20	1,717.63	\$653.57