

OCAS Compared To State Aid Allocation ( Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	19,961.26	19,961.26	0.00	\$19,961.26
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	1,673.04	1,673.04	12,520.56	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	4,552.56	4,552.56	15,601.60	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	8,234.57	8,234.57	8,234.57	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	136,496.36	136,496.36	125,648.84	\$10,847.52
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	75,736.50	75,736.50	62,766.62	\$12,969.88
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	710.60	710.60	710.60	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	1,338.80	1,338.80	1,338.80	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	794.84	794.84	\$0.00

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		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	20,349.99	20,349.99	0.00	\$20,349.99
317 DRIVER ED	3440 DRIVER EDUCATION	907.50	907.50	131.38	\$776.12
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	0.00	0.00	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,509.56	2,509.56	17,588.00	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	4,302.17	4,302.17	13,994.54	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	12,396.49	12,396.49	12,396.49	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	133,034.40	133,034.40	115,771.20	\$17,263.20
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	77,900.62	77,900.62	69,486.88	\$8,413.74
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	768.25	768.25	768.25	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	975.44	975.44	975.44	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	923.44	923.44	\$0.00