

CALVIN

OCAS Compared To State Aid Allocation ( Year: 2023)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	17,757.50	17,757.50	17,757.50	0.00
317 DRIVER ED	3440 DRIVER EDUCATION	495.00	495.00	495.00	2,357.19
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	3,346.08	3,346.08	3,346.08	2,788.40
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	15,933.96	15,933.96	15,933.96	14,226.75
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	12,338.41	12,338.41	12,338.41	17,869.37
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	0.00	5,530.96	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	128,910.52	128,910.52	128,910.52	128,910.52
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	37,856.06	37,856.06	37,856.06	37,856.06
337 STATE ARTS COUNCIL	3690 OTH MISC STATE REV	0.00	0.00	500.00	500.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	928.62	928.62	928.62	928.62
367 READ SUFF ACT	3415 READING SUFF FUNDS	3,882.52	3,882.52	3,882.52	3,882.52
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	1,215.74	1,215.74
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	9,170.34	9,170.34	9,170.34	9,170.34

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	18,578.85	18,578.85	18,578.85	0.00
306 MUTUAL SUPERINTENDENT CONTRACT ASSISTANCE	3490 MUTUAL SUPT CONTRACT ASSISTANCE	35,000.00	35,000.00	35,000.00	35,000.00
317 DRIVER ED	3440 DRIVER EDUCATION	247.50	247.50	247.50	247.50
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	0.00	0.00	0.00	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,509.56	2,509.56	2,509.56	2,516.73
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	15,933.96	15,933.96	15,933.96	16,350.98
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	15,818.67	15,818.67	15,818.67	15,790.61
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	0.00	5,502.90	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	118,252.80	118,252.80	118,252.80	116,710.32
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	36,954.00	36,954.00	36,954.00	41,881.20
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	740.05	740.05	740.05	740.05
367 READ SUFF ACT	3415 READING SUFF FUNDS	4,145.62	4,145.62	4,145.62	4,145.62
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	1,350.30	1,350.30
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	959.28	959.28	959.28	959.28