

CALVIN

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	17,757.50	17,757.50	0.00	\$17,757.50
317 DRIVER ED	3440 DRIVER EDUCATION	495.00	495.00	2,357.19	-
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	3,346.08	3,346.08	2,788.40	\$557.68
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	15,933.96	15,933.96	14,226.75	\$1,707.21
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	12,338.41	12,338.41	17,869.37	-
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	5,530.96	0.00	\$5,530.96
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	128,910.52	128,910.52	128,910.52	\$0.00
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	37,856.06	37,856.06	37,856.06	\$0.00
337 STATE ARTS COUNCIL	3690 OTH MISC STATE REV	0.00	500.00	500.00	\$0.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	928.62	928.62	928.62	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	3,882.52	3,882.52	3,882.52	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,215.74	1,215.74	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	9,170.34	9,170.34	9,170.34	\$0.00

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000 NON-CATEGORICAL EXP	3210 FNDRN & SAL INC AID	18,578.85	18,578.85	0.00	\$18,578.85
306 MUTUAL SUPERINTENDENT CONTRACT ASSISTANCE	3490 MUTUAL SUPT CONTRACT ASSISTANCE	35,000.00	35,000.00	35,000.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	247.50	247.50	247.50	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	0.00	0.00	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,509.56	2,509.56	2,516.73	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	15,933.96	15,933.96	16,350.98	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	15,818.67	15,818.67	15,790.61	\$28.06
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	5,502.90	0.00	\$5,502.90
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	118,252.80	118,252.80	116,710.32	\$1,542.48
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	36,954.00	36,954.00	41,881.20	-
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	740.05	740.05	740.05	\$0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	4,145.62	4,145.62	4,145.62	\$0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,350.30	1,350.30	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	959.28	959.28	959.28	\$0.00