

HOBART

OCAS Compared To State Aid Allocation ( Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	3,011,941.87	3,011,941.87	0.00	\$3,011,941.87
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	1,980.00	1,980.00	1,980.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	76,761.02	76,761.02	2,500.00	\$74,261.02
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	61,673.42	0.00	\$61,673.42
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	3,346.08	3,346.08	3,415.79	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	19,727.76	19,727.76	19,727.76	\$0.00
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	45,286.45	45,286.45	15,354.59	\$29,931.86
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	384,121.68	384,121.68	385,969.38	-
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	178,840.78	178,840.78	175,145.38	\$3,695.40
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	4,075.68	4,075.68	0.00	\$4,075.68
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	14.25	0.00	\$14.25
367 READ SUFF ACT	3415 READING SUFF FUNDS	13,120.24	13,120.24	11,966.20	\$1,154.04
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	3,560.62	3,560.62	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	15,214.44	15,214.44	15,214.44	\$0.00

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Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	2,590,509.93	2,590,509.93	0.00	\$2,590,509.93
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	1,980.00	1,980.00	1,980.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	61,673.42	61,673.42	0.00	\$61,673.42
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	4,461.44	4,461.44	4,879.70	-
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	18,969.00	18,969.00	16,882.41	\$2,086.59
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	60,023.94	60,023.94	60,023.94	\$0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	359,685.60	359,685.60	356,606.10	\$3,079.50
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	174,915.60	174,915.60	173,067.90	\$1,847.70
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	3,670.71	3,670.71	3,656.46	\$14.25
367 READ SUFF ACT	3415 READING SUFF FUNDS	10,607.91	10,607.91	10,840.47	-
367 READ SUFF ACT	6110 CASH FORWARD	0.00	232.56	0.00	\$232.56
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	5,175.46	5,175.46	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	9,592.80	9,592.80	9,592.80	\$0.00