

WILBURTON

OCAS Compared To State Aid Allocation (Year: 2023)

| Project Code | Source Code | State Aid | | OCAS Reporting | |
|-------------------------------|--------------------------------|--------------|--------------|----------------|------------|
| | | Allocations | Payments | Revenue | Expense |
| 000 NON-CATEGORICAL EXP | 3210 FNDTN & SAL INC AID | 3,216,003.04 | 3,216,003.04 | 3,216,003.04 | 0.00 |
| 318 REDBUD SCHOOL FUNDING ACT | 3435 REDBUD SCHOOL FUNDING ACT | 137,789.50 | 137,789.50 | 137,789.50 | 185,098.30 |
| 318 REDBUD SCHOOL FUNDING ACT | 6110 CASH FORWARD | 0.00 | 0.00 | 102,568.24 | 0.00 |
| 331 ED. FLEX. CERT. | 3250 ED FLEX BEN ALLOW | 5,019.12 | 5,019.12 | 5,019.12 | 39,464.56 |
| 332 ED FLEX NONCERT | 3250 ED FLEX BEN ALLOW | 23,521.56 | 23,521.56 | 23,521.56 | 31,352.49 |
| 333 STATE TEXTBOOK | 3420 STATE TEXTBOOK | 55,660.67 | 55,660.67 | 55,660.67 | 55,660.67 |
| 334 ED FLEX BEN - CERT | 3250 ED FLEX BEN ALLOW | 447,320.76 | 447,320.76 | 447,320.76 | 417,595.42 |
| 335 ED FLEX BEN - NONCER | 3250 ED FLEX BEN ALLOW | 211,964.68 | 211,964.68 | 211,964.68 | 195,598.28 |
| 361 ACE TECHNOLOGY | 3690 OTH MISC STATE REV | 4,708.12 | 4,708.12 | 4,708.12 | 4,708.12 |
| 367 READ SUFF ACT | 3415 READING SUFF FUNDS | 26,106.60 | 26,106.60 | 26,106.60 | 26,106.60 |
| 385 CHILD NUTR PROGRAM | 3720 STATE MATCHING | 0.00 | 0.00 | 4,196.30 | 4,196.30 |

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|-------------------------------|--------------------------------|--------------|--------------|----------------|------------|
| | | Allocations | Payments | Revenue | Expense |
| 000 NON-CATEGORICAL EXP | 3210 FNDTN & SAL INC AID | 3,276,180.87 | 3,276,180.87 | 3,276,180.87 | 0.00 |
| 312 NAT BRD CERT BONUS | 3412 Nat Brd Cert Bonus | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 318 REDBUD SCHOOL FUNDING ACT | 3435 REDBUD SCHOOL FUNDING ACT | 102,568.24 | 102,568.24 | 102,568.24 | 0.00 |
| 331 ED. FLEX. CERT. | 3250 ED FLEX BEN ALLOW | 4,182.60 | 4,182.60 | 4,182.60 | 41,558.59 |
| 332 ED FLEX NONCERT | 3250 ED FLEX BEN ALLOW | 20,486.52 | 20,486.52 | 20,486.52 | 30,024.66 |
| 333 STATE TEXTBOOK | 3420 STATE TEXTBOOK | 72,246.95 | 72,246.95 | 72,246.95 | 72,247.22 |
| 333 STATE TEXTBOOK | 6110 CASH FORWARD | 0.00 | 0.00 | 0.27 | 0.00 |
| 334 ED FLEX BEN - CERT | 3250 ED FLEX BEN ALLOW | 450,838.80 | 450,838.80 | 450,838.80 | 415,043.16 |
| 335 ED FLEX BEN - NONCER | 3250 ED FLEX BEN ALLOW | 202,015.20 | 202,015.20 | 202,015.20 | 189,303.90 |
| 361 ACE TECHNOLOGY | 3690 OTH MISC STATE REV | 3,917.29 | 3,917.29 | 3,917.29 | 3,917.29 |
| 367 READ SUFF ACT | 3415 READING SUFF FUNDS | 20,240.38 | 20,240.38 | 20,240.38 | 20,240.38 |
| 385 CHILD NUTR PROGRAM | 3720 STATE MATCHING | 0.00 | 0.00 | 5,459.84 | 5,459.84 |