

CAMERON

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDDN & SAL INC AID	1,168,084.97	1,168,084.97	0.00	\$1,168,084.97
317 DRIVER ED	3440 DRIVER EDUCATION	1,155.00	1,155.00	0.00	\$1,155.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	6,453.61	6,453.61	0.00	\$6,453.61
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,509.56	2,509.56	2,509.56	\$0.00
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	13,657.68	13,657.68	10,622.64	\$3,035.04
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	19,428.63	19,428.63	0.00	\$19,428.63
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	15,275.36	0.00	\$15,275.36
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	158,790.66	158,790.66	157,510.10	\$1,280.56
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	68,101.90	68,101.90	67,510.38	\$591.52
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,658.51	1,658.51	0.00	\$1,658.51
367 READ SUFF ACT	3415 READING SUFF FUNDS	6,426.24	6,426.24	0.00	\$6,426.24
367 READ SUFF ACT	6110 CASH FORWARD	0.00	9,076.26	0.00	\$9,076.26
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,537.78	1,537.78	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	12,315.55	12,315.55	0.00	\$12,315.55
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	6,714.96	0.00	\$6,714.96

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	959,475.94	959,475.94	0.00	\$959,475.94
317 DRIVER ED	3440 DRIVER EDUCATION	1,320.00	1,320.00	1,320.00	\$0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	0.00	0.00	0.00	\$0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	2,509.56	2,509.56	1,696.78	\$812.78
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	15,175.20	15,175.20	17,906.87	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	22,589.89	22,589.89	22,401.26	\$188.63
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	15,086.73	0.00	\$15,086.73
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	150,895.50	150,895.50	150,279.60	\$615.90
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	55,431.00	55,431.00	52,351.50	\$3,079.50
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,400.40	1,400.40	2,884.93	-
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	1,484.53	0.00	\$1,484.53
367 READ SUFF ACT	3415 READING SUFF FUNDS	6,462.29	6,462.29	6,462.29	\$0.00
367 READ SUFF ACT	6110 CASH FORWARD	0.00	9,076.26	0.00	\$9,076.26
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,538.70	1,538.70	\$0.00
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	6,714.96	6,714.96	0.00	\$6,714.96