

BOKOSHE

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid		OCAS Reporting	
		Allocations	Payments	Revenue	Expense
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	621,830.71	621,830.71	621,830.71	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	1,050.00	0.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	14,840.47	14,840.47	14,840.47	0.00
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	836.52	836.52	836.52	6,640.44
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	13,657.68	13,657.68	13,657.68	13,300.00
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	10,521.73	10,521.73	10,521.73	952.80
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	143,618.98	143,618.98	143,618.98	144,058.70
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	52,881.46	52,881.46	52,881.46	45,320.00
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	1,019.92	1,019.92	1,019.92	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	3,748.64	3,748.64	3,748.64	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	904.84	0.00

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	647,331.01	647,331.01	647,331.01	0.00
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	0.00	1,300.00	1,300.00
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	10,617.61	10,617.61	10,617.61	6,084.42
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	836.52	836.52	836.52	6,638.40
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	15,933.96	15,933.96	15,933.96	15,386.70
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	13,997.40	13,997.40	13,997.40	19,744.54
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	0.00	9,769.57	0.00
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	147,816.00	147,816.00	147,816.00	140,844.96
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	44,344.80	44,344.80	44,344.80	43,728.90
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	963.63	963.63	963.63	1,048.97
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	0.00	838.46	0.00
367 READ SUFF ACT	3415 READING SUFF FUNDS	3,414.04	3,414.04	3,414.04	8,550.00
367 READ SUFF ACT	6110 CASH FORWARD	0.00	0.00	6,859.73	0.00
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	0.00	1,194.70	0.00
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	0.00	2,821.38	0.00
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	0.00	6,272.50	0.00