

ARKOMA

OCAS Compared To State Aid Allocation (Year: 2023)

Project Code	Source Code	State Aid	OCAS Reporting		Difference
		Payments	Revenue	Expense	
000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,830,610.01	1,830,610.01	0.00	\$1,830,610.01
312 NAT BRD CERT BONUS	3412 Nat Brd Cert Bonus	0.00	5,000.00	5,000.00	\$0.00
317 DRIVER ED	3440 DRIVER EDUCATION	2,145.00	2,145.00	0.00	\$2,145.00
317 DRIVER ED	6110 CASH FORWARD	0.00	2,449.95	0.00	\$2,449.95
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	94,958.49	94,958.49	12,962.00	\$81,996.49
318 REDBUD SCHOOL FUNDING ACT	6110 CASH FORWARD	0.00	57,174.47	0.00	\$57,174.47
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	3,346.08	3,346.08	3,276.37	\$69.71
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	21,055.59	21,055.59	19,538.07	\$1,517.52
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	24,550.77	24,550.77	0.00	\$24,550.77
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	30,988.25	0.00	\$30,988.25
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	226,990.08	226,990.08	214,184.48	\$12,805.60
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	96,548.80	96,548.80	94,603.58	\$1,945.22
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	2,233.41	2,233.41	0.00	\$2,233.41
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	15.48	0.00	\$15.48
367 READ SUFF ACT	3415 READING SUFF FUNDS	9,103.84	9,103.84	1,164.00	\$7,939.84
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	1,923.46	1,492.03	\$431.43
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	1,089.98	0.00	\$1,089.98
388 ALTERNATIVE ED	3310 ALTN/HIGH CHLG EDU	8,810.35	8,810.35	11,012.93	-
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	4,652.02	0.00	\$4,652.02

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000 NON-CATEGORICAL EXP	3210 FNDTN & SAL INC AID	1,791,273.34	1,791,273.34	0.00	\$1,791,273.34
317 DRIVER ED	3440 DRIVER EDUCATION	2,970.00	2,970.00	520.05	\$2,449.95
318 REDBUD SCHOOL FUNDING ACT	3435 REDBUD SCHOOL FUNDING ACT	83,428.92	83,428.92	26,254.45	\$57,174.47
331 ED. FLEX. CERT.	3250 ED FLEX BEN ALLOW	4,182.60	4,182.60	3,903.76	\$278.84
332 ED FLEX NONCERT	3250 ED FLEX BEN ALLOW	16,882.41	16,882.41	17,641.17	-
333 STATE TEXTBOOK	3420 STATE TEXTBOOK	33,608.97	33,608.97	39,959.96	-
333 STATE TEXTBOOK	6110 CASH FORWARD	0.00	37,339.24	0.00	\$37,339.24
334 ED FLEX BEN - CERT	3250 ED FLEX BEN ALLOW	199,551.60	199,551.60	202,015.20	-
335 ED FLEX BEN - NONCER	3250 ED FLEX BEN ALLOW	85,610.10	85,610.10	84,994.20	\$615.90
361 ACE TECHNOLOGY	3690 OTH MISC STATE REV	2,044.29	2,044.29	3,049.30	-
361 ACE TECHNOLOGY	6110 CASH FORWARD	0.00	1,020.49	0.00	\$1,020.49
367 READ SUFF ACT	3415 READING SUFF FUNDS	6,950.01	6,950.01	11,913.19	-
367 READ SUFF ACT	6110 CASH FORWARD	0.00	4,963.18	0.00	\$4,963.18
385 CHILD NUTR PROGRAM	3720 STATE MATCHING	0.00	2,251.46	1,228.60	\$1,022.86
385 CHILD NUTR PROGRAM	6110 CASH FORWARD	0.00	67.12	0.00	\$67.12
388 ALTERNATIVE ED	6110 CASH FORWARD	0.00	4,652.02	0.00	\$4,652.02